

FY'11 Time Allocation Report - By Person

Area: Customer Support Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Accessibility & Usability	FTE	Ziegler, Mary	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Ziegler, Mary Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Wahl, Katherine	AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	10	10	20	\$1,100
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	42	8	8	58	\$3,190	
			ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	38	-	-	38	\$2,090	
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	36	20	-	56	\$3,080	
			Support - GIB	GIB	\$ 55.00	120	120	150	120	120	150	120	120	150	-	72	113	1,355	\$74,498		
			AS: Enterprise Learning-P2 - Imple	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	4	10	20	34	\$1,870	
		Wahl, Katherine Total						120	120	150	120	120	150	120	120	150	120	151	1,561	\$85,828	
		Roberts, Stephani	AS: APR Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	8	-	-	8	\$440	
			AS: ESS W-2	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	12	-	-	12	\$660	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	10	10	20	\$1,100	
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	10	6	6	22	\$1,210	
			ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	12	10	10	32	\$1,760	
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	14	10	10	34	\$1,870	
			Support - GIB	GIB	\$ 55.00	120	120	150	120	120	150	120	120	150	62	74	95	1,401	\$77,072		
			AS: Enterprise Learning-P2 - Imple	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	2	10	20	32	\$1,760	
		Roberts, Stephani Total						120	120	150	120	120	150	120	120	150	120	151	1,561	\$85,872	
		LaRoche, Christopher	AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	10	10	20	\$1,100	
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	12	-	-	12	\$660	
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	50	10	-	60	\$3,300	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	160	200	93	130	170	753	\$41,415	
			AS: Enterprise Learning-P2 - Imple	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	5	10	20	35	\$1,925	
		LaRoche, Christopher Total						-	-	-	-	-	-	160	200	160	160	200	880	\$48,400	
		FTE Total						400	400	500	400	400	500	400	560	700	560	560	701	6,082	\$359,459
		Consult	Caloggero, Rich	AS: ESS W-2	AS	\$ 30.00	-	-	-	-	-	-	-	-	-	9	-	-	9	\$259	
				DM: RAFT - Phase II	DM	\$ 30.00	-	-	-	-	-	-	-	-	-	-	6	8	8	22	\$647
				ES: Online Grading	ES	\$ 30.00	-	-	-	-	-	-	-	-	-	-	9	10	9	28	\$852
				ES: Online Registration	ES	\$ 30.00	-	-	-	-	-	-	-	-	-	-	6	10	9	26	\$766
				Support - GIB	GIB	\$ 30.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
				AS: Enterprise Learning-P2 - Imple	AS	\$ 30.00	-	-	-	-	-	-	-	-	-	-	-	-	9	9	\$284
		Caloggero, Rich Total						-	-	-	-	-	-	-	-	29	29	36	94	\$2,808	
Consult Total						-	-	-	-	-	-	-	-	29	29	36	94	\$2,808			
Accessibility & Usability Total						400	400	500	400	400	500	400	560	700	589	589	737	6,175	\$362,267		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Athena / Rcc Help	FTE	Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080
	Landry, Stephen M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
Athena / Rcc Help Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
Grand Total						560	560	700	560	560	700	560	720	900	749	749	937	8,255	\$501,627	