

# FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$66.00	80	80	90	27	27	106	93	27	0	0	37	40	607	\$40,075	
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	19	19	0	0	29	24	19	0	0	110	\$7,286	
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	30	30	\$1,980
			SE: Mobile Libraries	SE	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	0	250	\$16,474
			SE: Kerberos Consortium P1	SE	\$66.00	0	0	0	0	0	0	29	10	0	10	0	0	48	\$3,168	
			AS: Hrly Student Apmnts	AS	\$66.00	80	80	0	0	0	0	0	56	70	56	56	70	468	\$30,888	
			SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	0	10	48	60	250	\$16,500		
			SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	10	82	46	0	0	138	\$9,108	
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	30	29	29	0	0	0	0	0	0	0	88	\$5,782	
		AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	0	0	0	0	0	29	24	19	19	0	91	\$6,019		
		Watts, Laura	ES: Online Registration	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	8	\$528	
			ES: Scheduling Analysis	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	8	\$528	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	56	80	0	0	0	0	0	0	0	0	0	0	136	\$8,976	
			Support - GIB	GIB	\$66.00	88	80	120	10	10	82	93	122	0	0	0	100	704	\$46,438	
			ES: IAP	ES	\$66.00	0	0	80	75	19	0	0	0	0	0	0	0	174	\$11,510	
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	0	0	0	24	56	56	0	136	\$8,976		
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	19	24	0	0	24	19	0	0	86	\$5,702	
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	66	100	166	\$10,930	
			SE: Mobile Libraries	SE	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	187	\$12,355	
	SE: Kerberos Consortium P1		SE	\$66.00	0	0	0	0	0	0	29	19	24	29	19	0	120	\$7,920		
	SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	10	12	10	19	0	183	\$12,065			
	SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	10	116	46	0	0	172	\$11,352			
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560
<b>Interface Design Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$274,560</b>	

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Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
		Hudson, Greg	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Tsitkova, Zhanna A	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Yu, Thomas L	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
		Open - SE (Programmer Analyst - Kerberos)	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
	Consu	Hartman, Sam	Support - GIB	GIB	\$175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
			Howard, Luke	Support - GIB	GIB	\$150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
			Howlett, Josh	Support - GIB	GIB	\$120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600
	Consult Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$925,600
<b>Kerberos &amp; Authentication Total</b>						<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>16,640</b>	<b>\$1,699,360</b>	

# FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate Project Cost							
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total						
Quality Assurance	FTE	Gilbert, Amanda	ES: Scheduling Analysis	ES	\$66.00	0	0	0	29	64	94	0	0	0	0	0	0	187	\$12,329						
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	160	160	200	88	42	0	27	0	0	0	0	0	0	677	\$44,669					
			Support - GIB	GIB	\$66.00	0	0	0	0	2	0	16	0	10	0	0	0	0	28	\$1,822					
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	43	53	106	91	85	50	0	0	0	0	428	\$28,248					
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	26	75	140	160	160	200	761	\$50,213						
		Sacks, Marc	ES: Online Grading	ES	\$66.00	0	0	0	0	54	68	18	75	48	75	21	100	459	\$30,307						
			Support - GIB	GIB	\$66.00	160	160	200	160	8	0	22	10	24	10	6	6	766	\$50,556						
			ES: IAP	ES	\$66.00	0	0	0	0	43	120	120	75	128	75	109	94	764	\$50,450						
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	24	0	24	\$1,584						
			SE: QA Test Automation Admin Sys	SE	\$66.00	0	0	0	0	54	12	0	0	0	0	0	0	66	\$4,382						
		Wiley, Debra A	SE: QA Test Automation Educ Sys	SE	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0					
			ES: Online Registration	ES	\$66.00	160	118	90	0	0	0	0	0	0	0	0	11	40	420	\$27,694					
			Support - GIB	GIB	\$66.00	0	0	0	0	32	0	0	0	0	0	0	10	0	42	\$2,746					
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	42	110	160	128	106	125	85	32	19	125	100	1,031	\$68,059						
	ES: Student Accounts Implementation		ES	\$66.00	0	0	0	0	0	94	35	75	168	75	14	60	522	\$34,452							
	Flanders, Donald	ES: Intelligent Messaging	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	66	0	0	66	\$4,330						
		Support - GIB	GIB	\$66.00	6	54	0	51	38	104	8	29	24	29	29	36	409	\$26,981							
		AS: Year-End Processing	AS	\$66.00	0	0	0	0	53	0	0	0	0	0	0	0	53	\$3,485							
		AS: Open Enrollment	AS	\$66.00	0	32	106	0	0	0	0	0	0	0	0	0	138	\$9,108							
	Quality Assurance Total	FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$549,120					
							Consu	Velury, Sean	Support - GIB	GIB	\$92.00	8	23	16	0	0	10	0	8	10	0	0	0	75	\$6,900
									SE: QA Test Automation Admin Sys	SE	\$92.00	152	121	32	160	160	190	160	152	190	80	0	0	1,397	\$128,524
								Saini, Amit	Support - GIB	GIB	\$103.00	34	11	3	24	14	10	8	0	0	8	8	10	131	\$13,457
									SE: QA Test Automation Admin Sys	SE	\$103.00	116	116	139	45	136	146	190	152	200	152	152	190	1,734	\$178,561
								Muti, Kevin	Support - GIB	GIB	\$85.00	0	69	37	149	152	100	66	64	48	96	32	40	853	\$72,488
									ES: IAP	ES	\$85.00	0	0	0	0	0	0	0	0	0	64	128	160	352	\$29,920
									AS: Enterprise Learning-P2 - Implementation	AS	\$85.00	108	98	4	11	8	100	94	96	152	0	0	0	671	\$57,010
Kelliher, John								AS: Apr 2.0 - Implemnt	AS	\$83.00	0	0	50	160	160	200	160	160	200	160	160	200	1,610	\$133,630	
Sacks, Marc (Consultant)								ES: Online Grading	ES	\$70.00	185	5	0	26	0	0	0	0	0	0	0	0	0	216	\$15,085
								Support - GIB	GIB	\$70.00	17	35	0	1	0	0	0	0	0	0	0	0	0	53	\$3,710
								ES: IAP	ES	\$70.00	0	18	0	11	0	0	0	0	0	0	0	0	0	29	\$2,030
								SE: QA Test Automation Admin Sys	SE	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800	
Battula, Renuka								Support - GIB	GIB	\$88.00	0	0	0	0	0	0	0	0	0	8	8	10	26	\$2,288	
								SE: QA Test Automation Admin Sys	SE	\$88.00	0	0	0	0	0	0	0	0	0	72	152	190	414	\$36,432	
Quality Assurance Total							Consult Total					620	619	373	712	630	756	678	632	800	640	640	800	7,899	\$703,834

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$66.00	142	112	100	160	43	0	8	8	12	10	10	200	805	\$53,117		
			AS: Pension Project	AS	\$66.00	18	27	0	0	0	0	0	0	0	0	0	0	0	45	\$2,957	
			AS: Open Enrollment	AS	\$66.00	0	21	0	0	0	0	0	0	0	0	0	0	0	21	\$1,373	
			AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	100	0	117	200	152	152	188	150	150	0	1,210	\$79,834		
		Fuller, Carolyn A	Support - GIB	GIB	\$66.00	160	160	200	126	115	190	160	160	200	160	160	200	1,992	\$131,446		
			AS: Year-End Processing	AS	\$66.00	0	0	0	34	45	10	0	0	0	0	0	0	88	\$5,834		
		Kushkuley, Larissa	Support - GIB	GIB	\$66.00	70	46	40	88	43	24	53	10	12	10	10	12	418	\$27,562		
			AS: Pension Project	AS	\$66.00	16	8	0	0	0	0	0	0	0	0	0	0	24	\$1,584		
			AS: Year-End Processing	AS	\$66.00	0	0	0	0	16	0	0	0	0	0	0	0	16	\$1,056		
			AS: Hrly Student Apmnts	AS	\$66.00	74	106	0	0	0	0	0	0	0	0	0	0	179	\$11,827		
		Tuttle, John R.	AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	160	72	101	176	107	150	188	150	150	188	1,443	\$95,251		
			Support - GIB	GIB	\$66.00	72	80	50	32	34	34	32	19	24	19	160	200	756	\$49,896		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	88	80	150	115	101	166	128	141	176	141	0	0	1,286	\$84,850		
		Wei, Eping (Lucia Ma)	AS: Year-End Processing	AS	\$66.00	0	0	0	13	26	0	0	0	0	0	0	0	38	\$2,534		
			Support - GIB	GIB	\$66.00	96	131	200	144	42	200	139	115	176	160	160	200	1,763	\$116,371		
			AS: Year-End Processing	AS	\$66.00	0	0	0	16	118	0	0	0	0	0	0	0	134	\$8,870		
			AS: Hrly Student Apmnts	AS	\$66.00	64	29	0	0	0	0	0	45	24	0	0	0	162	\$10,666		
		FTE Total	AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	0	0	0	0	21	0	0	0	0	0	21	\$1,373		
								800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$686,400
			Consu	Prudden, Elda	Support - GIB	GIB	\$92.29	96	115	150	122	94	146	117	118	150	120	120	150	1,498	\$138,269
					AS: Enterprise Learning-P2 - Implementation	AS	\$92.29	64	45	50	35	45	54	43	42	50	40	40	50	558	\$51,479
		AS: Year-End Processing			AS	\$92.29	0	0	0	3	21	0	0	0	0	0	0	0	24	\$2,215	
		Prudden, Mark	Support - GIB	GIB	\$92.29	80	32	40	16	51	24	19	0	0	40	40	50	392	\$36,215		
			AS: Year-End Processing	AS	\$92.29	0	0	0	5	50	0	0	0	0	0	0	0	54	\$5,021		
			AS: Open Enrollment	AS	\$92.29	0	0	0	11	0	0	0	0	0	0	0	0	11	\$1,034		
			AS: Hrly Student Apmnts	AS	\$92.29	80	128	0	0	0	0	0	0	0	0	0	0	208	\$19,196		
		Consult Total	AS: Hrly Student Apmt Impl	AS	\$92.29	0	0	160	128	59	176	141	160	200	120	120	150	1,414	\$130,498		
					320	320	400	320	320	400	320	320	400	320	400	4,160	\$383,926				
<b>Tech Services Total</b>						<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	<b>\$1,070,326</b>		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Heuer, Bronwen J	Support - GIB	GIB	\$66.00	88	60	90	48	32	53	49	49	80	64	64	98	773	\$51,025		
			DM: Reporting Tool Implementation	DM	\$66.00	32	60	60	72	88	98	71	71	71	56	56	53	787	\$51,935		
		Pankin, Jeffrey D	ES: Online Grading	ES	\$66.00	48	40	0	10	29	48	10	10	0	10	0	0	203	\$13,411		
			ES: Online Registration	ES	\$66.00	24	40	40	0	0	0	0	0	0	0	0	104	\$6,864			
			Support - GIB	GIB	\$66.00	88	80	160	150	131	152	150	150	200	150	160	200	1,773	\$117,005		
		Davies, Sara	ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			Support - GIB	GIB	\$66.00	144	120	150	85	46	58	8	48	10	8	24	80	781	\$51,559		
			AS: Hrly Student Apmnts	AS	\$66.00	16	40	0	0	0	0	0	0	0	0	0	0	56	\$3,696		
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	50	75	94	118	96	75	120	96	96	70	891	\$58,793		
		Fontanella, Mary Katherine	AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	0	0	19	24	56	37	70	56	40	50	352	\$23,232		
			Support - GIB	GIB	\$66.00	128	120	180	152	152	200	160	160	200	160	160	200	1,972	\$130,152		
				AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	40	20	8	8	0	0	0	0	0	0	108	\$7,128		
		<b>FTE Total</b>						<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>9,880</b>	<b>\$652,080</b>
		<b>Training &amp; Documentation Total</b>						<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>9,880</b>	<b>\$652,080</b>

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Web Services	FTE	Bell, Alison	Support - GIB	GIB	\$66.00	96	96	140	80	80	100	48	46	58	144	160	200	1,248	\$82,394	
			SE: IS&T Website Redesign	SE	\$66.00	64	64	60	80	80	100	112	114	142	16	0	0	832	\$54,886	
		Berger, Michael	DM: RAFT - Phase II	DM	\$66.00	32	32	40	72	64	0	0	0	0	0	0	0	0	240	\$15,840
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	100	85	85	94	75	75	170	684	\$45,144	
			Support - GIB	GIB	\$66.00	96	96	120	69	77	76	56	56	94	75	75	30	920	\$60,720	
		Chen, Nelson	AS: Apr 2.0 - Implemnt	AS	\$66.00	32	32	40	19	19	24	19	19	12	10	10	0	236	\$15,576	
			SE: Mobility	SE	\$66.00	0	0	0	0	18	0	0	0	0	0	0	40	50	108	\$7,102
			Support - GIB	GIB	\$66.00	144	144	200	160	142	200	160	160	200	160	120	150	1,940	\$128,066	
		Dobrovic, James A	AS: Apr 2.0 - Implemnt	AS	\$66.00	16	16	0	0	0	0	0	0	0	0	0	0	0	32	\$2,112
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Harrison, Heather A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		McAvinney, William F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	48	66	82	160	160	200	1,756	\$115,870	
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	0	0	0	112	94	118	0	0	0	324	\$21,410	
		Nyzio, Kristine A	Support - GIB	GIB	\$66.00	48	48	60	40	42	50	26	29	36	160	82	24	644	\$42,478	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	32	40	35	18	22	19	19	24	0	19	0	260	\$17,186	
			SE: Mobility Development	SE	\$66.00	80	80	100	85	75	22	19	19	24	0	19	116	640	\$42,214	
			AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	0	0	26	106	96	93	116	0	40	60	536	\$35,402	
		Jarvis, John	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	0	1,880	\$124,080	
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	0	0	1,720	\$113,520	
		Pearrow, Mark J.	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	0	0	1,720	\$113,520	
			DM: RAFT - Phase II	DM	\$66.00	0	0	80	67	67	0	0	0	0	0	0	0	214	\$14,150	
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	84	75	75	94	38	0	0	367	\$24,209	
		Tutko, Julia M.	Support - GIB	GIB	\$66.00	160	160	120	93	93	116	85	85	106	122	160	200	1,499	\$98,921	
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
Orsini, Ed	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
Pearson, Matt	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
Preston, Sean	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
	FTE Total					2,400	2,400	3,000	2,400	2,400	3,000	2,400	2,400	3,000	2,400	2,240	2,600	30,640	\$2,022,240	
	Consu	Piotrowski, Karen	Support - GIB	GIB	\$100.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$88,000	
Consult Total						0	0	0	0	0	0	160	200	160	160	200	880	\$88,000		
<b>Web Services Total</b>						<b>2,400</b>	<b>2,400</b>	<b>3,000</b>	<b>2,400</b>	<b>2,400</b>	<b>3,000</b>	<b>2,400</b>	<b>2,560</b>	<b>3,200</b>	<b>2,560</b>	<b>2,400</b>	<b>2,800</b>	<b>31,520</b>	<b>\$2,110,240</b>	

# FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering Hq	FTE	Bastos, Wendy	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Li, Wai-Ming	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Murphy, Richard S	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Wiklund, Mark	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Conlon, David J	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Lyons, Kevin	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
	FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
<b>Systems Engineering Hq Total</b>						<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>12,480</b>	<b>\$1,085,760</b>

# FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$87.00	0	0	0	29	19	34	19	18	24	19	45	56	263	\$22,864		
			Unallocated SW Development	0	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			SE: Mobile Libraries	SE	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	0	0	530	\$46,075
			SE: Mobility Development	SE	\$87.00	64	64	80	19	19	24	19	19	24	19	19	19	24	395	\$34,382	
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480	
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	118	122	85	58	56	96	120	654	\$56,933		
			SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	38	94	66	0	0	198	\$17,226		
		Skinner, Blake	Support - GIB	GIB	\$87.00	0	0	0	10	10	12	29	29	24	19	19	24	175	\$15,242		
			Unallocated SW Development	0	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			SE: Mobile Libraries	SE	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	523	\$45,518		
			SE: Mobility Development	SE	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587		
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	40	\$3,480		
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	140	131	75	152	122	141	176	937	\$81,502		
				SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	56	24	19	0	0	99	\$8,630		
		<b>FTE Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$361,920</b>
		<b>Mobile Platform Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$361,920</b>



# FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Munchbach, Andrew	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	0	0	1,720	\$113,520
	FTE Total						320	320	400	320	320	400	320	320	400	320	160	200	3,800
<b>Software Release Mgmt. Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>160</b>	<b>200</b>	<b>3,800</b>	<b>\$250,800</b>

# FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conant, Margaret Peggy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Marra, Cecilia M	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dietz, Stuart H	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Giles, Christopher	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McManus, Elizabeth E	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560
<b>Dept. Cons. &amp; Appl. Dev. (Dcad) Total</b>						<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	<b>\$960,960</b>

# FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Development Services Management	Consu	Adunutala, Kiran (SE)	Support - GIB	GIB	\$86.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$75,680
			AS: Apr 2.0 - Implemnt	AS	\$86.00	0	0	0	0	0	0	80	0	0	0	0	0	80	\$6,880
	Consult Total					0	0	0	0	0	0	80	160	200	160	160	200	960	\$82,560
<b>Development Services Management Total</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>960</b>	<b>\$82,560</b>
<b>Grand Total</b>						<b>9,860</b>	<b>9,859</b>	<b>11,923</b>	<b>9,952</b>	<b>9,870</b>	<b>12,306</b>	<b>9,998</b>	<b>10,192</b>	<b>12,750</b>	<b>10,200</b>	<b>9,880</b>	<b>12,150</b>	<b>128,939</b>	<b>\$9,801,521</b>