

FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	120	120	150	0	0	0	0	0	0	0	0	0	0	390	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Apr 3.0 - Implemnt	0	0	0	120	120	150	120	120	150	120	120	120	150	150	1,170
		DeSimone, Cynthia S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Donovan, Mary T	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		McCollin, Karon S	Support - GIB	160	64	0	0	0	0	0	0	0	0	0	0	0	0	224
			AS: Grad Student Apmts	0	96	200	0	0	0	0	0	0	0	0	0	0	0	296
			AS: Segregation of Duties	0	0	0	160	160	200	160	160	200	160	160	160	200	1,560	
		McGrath, Gregg	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Miller, Alan K	Support - GIB	160	160	200	0	0	0	0	0	0	0	0	0	0	520	
		Quern, Frank	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Roberts, Desiree	Support - GIB	160	160	180	160	160	200	160	160	200	160	160	160	200	2,060	
			AS: Segregation of Duties	0	0	20	0	0	0	0	0	0	0	0	0	0	20	
		Kogera, Jack J	Support - GIB	0	120	0	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 2.0 - Implemnt	160	40	0	0	0	0	0	0	0	0	0	0	0	200	
			AS: Apr 3.0 - Implemnt	0	0	100	0	0	0	0	0	0	0	0	0	0	100	
		Jones-Brinkley, Lisa	Support - GIB	160	160	200	160	0	0	0	0	0	0	0	0	0	680	
			Unallocated SW Development	0	0	0	0	160	200	160	160	200	160	160	160	200	1,400	
		FTE Total				1,560	1,560	1,850	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	17,060
		HR/Payroll Total				1,560	1,560	1,850	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	17,060

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Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	Support - GIB	160	160	200	120	80	80	40	40	80	40	40	80	1,120		
			AS: Segregation of Duties	0	0	0	40	80	120	120	120	120	120	120	120	120	960	
			AS: EdX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Collier, Darrell Lee	Support - GIB	160	160	100	80	80	200	160	160	200	160	160	160	200	1,820	
			AS: Facilities Plnt Main Realig P2	0	0	100	80	80	0	0	0	0	0	0	0	0	260	
		Le Vie Jr, Kenneth F	Support - GIB	128	144	200	80	160	200	160	160	200	160	160	160	200	1,952	
			AS: Segregation of Duties	32	16	0	80	0	0	0	0	0	0	0	0	0	128	
		Cunningham, Siobhan	Support - GIB	160	160	150	112	160	200	160	160	200	160	160	160	200	1,982	
			AS: Segregation of Duties	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: EdX	0	0	50	48	0	0	0	0	0	0	0	0	0	98	
		Zhovnirovsky, Margarita	Support - GIB	80	80	100	160	160	200	160	160	200	160	160	160	200	1,820	
			AS: Facilities Plnt Main Realig P1	80	80	100	0	0	0	0	0	0	0	0	0	0	260	
		Fragala, James	Support - GIB	40	40	0	0	0	0	0	0	0	0	0	0	0	80	
			Unallocated SW Development	0	0	0	0	0	200	160	160	200	160	160	200	200	1,240	
			AS: Facilities Mobile Device	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Facilities Plnt Main Realig P1	120	120	50	0	0	0	0	0	0	0	0	0	0	290	
			AS: Facilities Plnt Main Realig P2	0	0	150	160	160	0	0	0	0	0	0	0	0	470	
		Hann, Kristen	Support - GIB	120	120	100	80	160	200	160	160	200	160	160	160	200	1,820	
			AS: Segregation of Duties	40	40	100	80	0	0	0	0	0	0	0	0	0	260	
		Patel, Keyurbhai	Support - GIB	0	80	200	160	160	200	160	160	200	160	160	160	200	1,840	
		FTE Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400
		Fin, EHS, Sourcing, Facilities Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400

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Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
			Wen, Hao	Support - GIB	120	120	140	112	16	20	16	16	20	16	16	20
		Wen, Hao	Unallocated SW Development	0	0	0	0	96	150	120	120	150	120	120	150	1,026
			AS: Apr 2.0 - Edit Pro	40	40	0	0	0	0	0	0	0	0	0	0	80
			AS: Apr 3.0 - Implemnt	0	0	30	24	24	30	24	24	30	24	24	30	264
			AS: Facilities Plnt Main Realig P2	0	0	30	24	24	0	0	0	0	0	0	0	78
		Walsh, Douglas	Support - GIB	80	40	50	120	0	0	0	0	0	0	0	0	290
			Unallocated SW Development	0	0	0	0	160	200	160	160	200	160	160	200	1,400
			AS: Applicant Tracking Eval	80	120	150	40	0	0	0	0	0	0	0	0	390
		FTE Total				480	480	600	480	480	600	480	480	600	480	480
Admin Strategy and Project Management Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Administrative Systems HQ	Consu	Meyer, Ronald	Support - GIB	40	0	0	0	0	0	0	0	0	0	0	0	40	
			AS: Enterprise Learning-P2 - Implementation	40	0	0	0	0	0	0	0	0	0	0	0	0	40
		Meyer, Inge	AS: Enterprise Learning-P2 - Implementation	5	0	0	0	0	0	0	0	0	0	0	0	0	5
		Nadendla, Sandeep	Support - GIB	160	160	67	0	0	0	0	0	0	0	0	0	0	387
			AS: Segregation of Duties	0	0	0	40	80	0	120	120	120	120	120	120	120	840
			AS: EdX	0	0	80	80	50	0	0	0	0	0	0	0	0	210
		Weggelaar, Shawn	AS: Apr 2.0 - Implemnt	94	93	0	0	0	0	0	0	0	0	0	0	0	187
		McKay, Karen	AS: DayOneProvisioning-New Employees	0	0	0	0	8	20	30	30	0	0	0	0	0	88
		Rautenback, Cornel	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	16	20	36
			AS: Apr 2.0 - Edit Pro	161	79	0	0	0	0	0	0	0	0	0	0	0	240
		Miller, Bruce	AS: Facilities Plnt Main Realig P2	0	0	130	148	160	70	0	0	0	0	0	0	0	508
		Agarwal, Richa	AS: Facilities Plnt Main Realig P2	0	0	120	188	160	80	0	0	0	0	0	0	0	548
		Venderberg, Johan	AS: Apr 2.0 - Edit Pro	90	19	0	0	0	0	0	0	0	0	0	0	0	109
		Meyer, Inge - SOD	AS: Segregation of Duties	0	0	0	0	120	120	40	0	0	0	0	0	0	280
		Smith, Quintin - FY'12 Rate - SOD	AS: Segregation of Duties	6	20	43	5	0	0	0	0	0	0	0	0	0	74
		Rautenback, Cornel - APR 3.0 Imp	AS: Apr 2.0 - Implemnt	0	0	134	160	160	200	160	160	200	160	160	200	200	1,694
		Kirkpatrick, Dudley - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	10	32	32	40	32	32	40	32	32	40	40	322
		van den Berg, Johan - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	0	40	80	100	80	80	100	80	80	100	100	740
		Smith, Quintin - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	20	16	16	20	16	16	20	16	16	20	176	
		Zilinski, Todd	AS: DayOneProvisioning-New Employees	0	0	0	0	50	200	180	180	0	0	0	0	0	610
		Pata, Sandy	AS: Segregation of Duties	0	0	110	254	170	170	180	170	160	160	160	160	160	1,694
		Sidhu, Suman - FY'12 Rate - SOD	AS: Segregation of Duties	168	86	72	168	0	0	0	0	0	0	0	0	0	494
		Henry, Juliet - FY'12 Rate - SOD	AS: Segregation of Duties	87	147	154	80	0	0	0	0	0	0	0	0	0	468
		Cherny, Simon - FY'12 Rate - SOD	AS: Segregation of Duties	28	20	85	160	0	0	0	0	0	0	0	0	0	293
		Sudhaker, Jagadish - FY'12 Rate - SOD	AS: Segregation of Duties	54	55	44	0	0	0	0	0	0	0	0	0	0	153
		Kirkpatrick, Dudley - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	60	60	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 2.0 - Edit Pro	85	52	0	0	0	0	0	0	0	0	0	0	0	137

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Administrative Systems	Consu	Kirkpatrick, Dudley -	AS: Facilities Plnt Main Realig P2	0	0	2	24	24	28	0	0	0	0	0	0	78	
			AS: SapWeb Prototype	0	0	0	80	80	100	80	0	0	0	0	0	340	
			AS: Discovery	0	0	0	32	32	40	32	80	200	160	160	200	936	
		Smith, Quintin - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	35	11	0	0	0	0	0	0	0	0	0	0	0	46
			AS: Apr 2.0 - Edit Pro	6	1	0	0	0	0	0	0	0	0	0	0	0	7
			AS: Discovery	0	0	0	0	40	50	40	40	100	80	80	100	530	
		Meyer, Ronald - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	80	120	160	160	160	160	160	160	160	1,160
		Sidhu, Suman - FY'13 Rate - SOD	AS: Segregation of Duties	168	86	72	168	120	120	160	160	160	160	160	160	160	1,694
		Cherny, Simon - FY'13 Rate - SOD	AS: Segregation of Duties	28	20	85	160	120	120	160	160	160	160	160	160	160	1,493
	Consult Total				1,315	909	1,228	1,835	1,582	1,598	1,470	1,388	1,420	1,288	1,304	1,440	16,777
Administrative Systems HQ Total				1,315	909	1,228	1,835	1,582	1,598	1,470	1,388	1,420	1,288	1,304	1,440	16,777	
Grand Total				4,475	4,149	5,278	4,835	4,582	5,348	4,470	4,388	5,170	4,288	4,304	5,190	56,477	