

# FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
SAP Administration	FTE	Katkowski, Richard	Support - GIB	152	152	190	152	144	180	144	144	180	144	144	180	1,906		
			Unallocated SW Development	0	0	0	0	8	10	8	8	10	8	8	10	70		
			AS: Apr 2.0 - Implemnt	8	8	10	0	0	0	0	0	0	0	0	0	26		
			AS: Segregation of Duties	0	0	0	8	8	10	8	8	10	8	8	10	78		
		Parker, Ronald E	Support - GIB	152	152	190	144	128	160	120	160	200	160	160	200	1,926		
			AS: Segregation of Duties	8	8	10	16	0	0	0	0	0	0	0	0	42		
			AS: SOD-ToolsGRC Cap	0	0	0	0	32	40	40	0	0	0	0	0	112		
		Petrowsky Jr, George	Support - GIB	16	16	20	40	40	50	40	40	50	40	40	50	442		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: Hrly Student Apmt Impl	8	8	10	0	0	0	0	0	0	0	0	0	26		
			AS: Apr 2.0 - Implemnt	16	16	20	0	0	0	0	0	0	0	0	0	52		
		Kang, Qian	AS: Segregation of Duties	120	120	150	120	120	150	120	120	150	120	120	150	1,560		
			Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		FTE Total					640	640	800	640	640	800	640	640	800	640	800	8,320
		<b>SAP Administration Total</b>				<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>8,320</b>

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Group	Type	Resource Name	Project Name	FY'13 Hours															
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Business Intelligence	FTE	Berger, Michael	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Bubis, Eugene	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Horne, Amon	DM: RAFT - Phase III	40	40	50	40	40	50	40	40	50	40	40	50	40	40	50	520
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040
			DM: Reporting Tool Implementation	40	40	50	40	40	50	40	40	50	40	40	50	40	40	50	520
		TBH - Cognos	DM: RAFT - Phase III	0	0	0	0	0	50	40	40	50	40	40	40	40	50	310	
			Support - GIB	0	0	0	0	120	150	120	120	150	120	120	120	150	120	150	1,050
		Open - DM (TBH (Fragomenti, P), Software Engineer)	DM: RAFT - Phase III	0	0	0	0	0	0	0	80	100	80	80	100	80	100	440	
			Support - GIB	0	0	0	0	0	0	0	80	100	80	80	100	80	100	440	
		FTE Total				480	480	600	480	600	800	640	800	1,000	800	800	1,000	8,480	
		Consult	zDM: New Consult - Developer (\$125/hr)	DM: RAFT - Phase III	0	0	0	0	180	180	180	180	180	180	180	180	180	180	1,440
				Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DM: Reporting Tool Implementation			0	0	0	0	0	180	240	100	0	0	0	0	0	0	520	
	Morton, Sarah		DM: RAFT - Phase III	24	33	33	52	97	97	97	97	97	97	97	97	97	97	918	
	TBH - Cognos Expert		DM: Reporting Tool Implementation	48	0	0	0	0	100	100	100	100	100	100	100	100	100	748	
	White, Chris		DM: RAFT - Phase III	0	0	0	180	180	180	180	180	180	180	180	180	180	180	1,620	
	POD - RAFT III (TBD)		DM: RAFT - Phase III	0	0	0	80	160	200	0	0	0	0	0	0	0	0	440	
	Meyer, Inge - SOD - Data Mgmt		AS: Segregation of Duties	168	166	169	160	0	0	0	0	0	0	0	0	0	0	663	
Smith, Quintin - FY'12 Rate - SOD - Data Mgmt	AS: Segregation of Duties		0	0	0	6	0	0	0	0	0	0	0	0	0	0	6		
Consult Total				240	199	202	478	617	937	797	657	557	557	557	557	6,355			
<b>Business Intelligence Total</b>				<b>720</b>	<b>679</b>	<b>802</b>	<b>958</b>	<b>1,217</b>	<b>1,737</b>	<b>1,437</b>	<b>1,457</b>	<b>1,557</b>	<b>1,357</b>	<b>1,357</b>	<b>1,557</b>	<b>14,835</b>			

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Database Administration	FTE	Budman, Raisa	ES: Online Grading	6	6	16	0	0	0	0	0	0	0	0	0	0	29	
			Support - GIB	130	122	126	144	64	120	157	157	196	157	157	196	1,724		
			ES: IAP	3	3	10	5	5	6	0	0	0	0	0	0	0	32	
			ES: Student Accounts Implementation	2	2	4	0	0	0	0	0	0	0	0	0	0	7	
			ES: Scheduling Implementation	3	3	10	8	3	4	3	3	4	3	3	4	4	52	
			Unallocated SW Development	0	0	0	0	5	6	0	0	0	0	0	0	0	11	
			ES: Intelligent Messaging	0	0	4	3	3	4	0	0	0	0	0	0	0	14	
			ES: MITSIS Upgrade to Oracle 11	16	24	30	0	80	60	0	0	0	0	0	0	0	210	
		Grenier Jr, Robert E	Support - GIB	160	160	196	160	144	190	160	160	200	160	160	200	2,050		
			ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	0	30	
		Hauptman, Marina	Support - GIB	133	134	170	147	147	184	160	160	200	160	160	200	1,956		
			ES: IAP	2	3	4	3	3	4	0	0	0	0	0	0	19		
			ES: Workflow & Assignment Revision(WARP)	24	19	20	10	10	12	0	0	0	0	0	0	94		
			ES: Scheduling Implementation	0	0	2	0	0	0	0	0	0	0	0	0	2		
			ES: MITSIS Upgrade to Oracle 11	2	3	4	0	0	0	0	0	0	0	0	0	9		
		Zukowski, Elizabeth L	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Long, Stacy	Support - GIB	160	160	196	160	144	190	160	160	200	160	160	200	2,050		
			ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	30		
		Eskin, Semyon D	ES: Online Grading	6	6	8	0	0	0	0	0	0	0	0	0	21		
			Support - GIB	147	130	176	152	152	190	152	152	190	152	152	190	1,935		
			ES: IAP	3	3	4	0	0	0	0	0	0	0	0	0	10		
			ES: Scheduling Implementation	2	16	10	8	8	10	8	8	10	8	8	10	106		
			ES: Intelligent Messaging	2	2	2	0	0	0	0	0	0	0	0	0	5		
			ES: MITSIS Upgrade to Oracle 11	0	3	0	0	0	0	0	0	0	0	0	0	3		
		Maloof, Peter	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	0	0	0	0	0	0	0		
		FTE Total				1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520
		<b>Database Administration Total</b>				<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>13,520</b>
		<b>Grand Total</b>				<b>2,400</b>	<b>2,359</b>	<b>2,902</b>	<b>2,638</b>	<b>2,897</b>	<b>3,837</b>	<b>3,117</b>	<b>3,137</b>	<b>3,657</b>	<b>3,037</b>	<b>3,037</b>	<b>3,657</b>	<b>36,675</b>