

# FY'13 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Ssaenterprise Application Administration	FTE	Cronin, Paul A.	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Knoll, Brian F	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Mullins, Kevin M	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Wang, Olivia G	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Carrier, Peter	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
<b>Ssaenterprise Application Administration Total</b>				<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>
<b>Grand Total</b>				<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>