

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Interface Design	FTE	Gift, Nancy M	Support - GIB	160	160	100	40	40	50	160	160	200	160	160	200	1,590	
			SE: Mobile Advanced Maps	0	0	100	120	120	150	0	0	0	0	0	0	0	490
		Watts, Laura	Support - GIB	160	160	100	0	0	0	160	160	200	160	160	160	200	1,460
			ES: Digitzn Forms & Petitions Implement	0	0	0	80	80	100	0	0	0	0	0	0	0	260
			SE: Mobile: Laundry Services	0	0	100	80	80	100	0	0	0	0	0	0	0	360
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160
Interface Design Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Hudson, Greg	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Tsitkova, Zhanna A	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Yu, Thomas L	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Kaduk, Benjamin James	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Kerberos & Authentication Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Quality Assurance	FTE	Gilbert, Amanda	Support - GIB	0	0	0	0	0	0	80	80	100	80	80	100	520		
			ES: Scheduling Implementation	80	80	100	80	80	100	0	0	0	0	0	0	0	520	
		Sacks, Marc	Support - GIB	18	24	0	0	0	0	0	0	0	0	0	0	0	42	
			ES: IAP	72	107	140	16	8	20	16	16	20	16	16	16	20	467	
			ES: Scheduling Implementation	45	29	40	112	120	160	0	0	0	0	0	0	0	506	
			ES: Intelligent Messaging	26	0	20	32	32	20	16	16	20	16	16	16	20	234	
		Wiley, Debra A	Support - GIB	0	0	0	0	0	0	0	0	0	0	160	160	200	520	
			ES: Workflow & Assignment Revision(WARP)	126	38	100	96	96	80	32	16	0	0	0	0	0	585	
			ES: Student Accounts Implementation	34	122	100	32	0	0	0	0	0	0	0	0	0	287	
			ES: NCAA Compliance	0	0	0	32	64	120	128	144	200	0	0	0	0	688	
		FTE Total				400	400	500	400	400	500	272	272	340	272	272	340	4,368
		Consu	Saini, Amit	SE: QA Test Automation Admin Sys	160	16	0	0	130	150	150	150	150	150	150	150	150	1,356
	AS: Segregation of Duties			0	0	144	0	0	30	50	10	20	10	10	10	20	294	
	Muti, Kevin		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Intelligent Messaging	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
	Kelliher, John		Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Apr 2.0 - Implemnt	140	160	0	0	0	0	0	0	0	0	0	0	0	300	
			AS: Apr 3.0 - Implemnt	0	0	200	160	160	200	160	160	200	160	160	160	200	1,760	
	Leffler, Marcia		ES: Scheduling Implementation	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Butler, Daniel		ES: Workflow & Assignment Revision(WARP)	160	111	0	0	0	0	0	0	0	0	0	0	0	271	
			AS: Grad Student Apmts	0	49	160	0	0	0	0	0	0	0	0	0	0	209	
AS: Segregation of Duties			0	0	168	160	160	200	0	0	0	0	0	0	0	688		
Khade, Nataraj	SE: QA Test Automation Admin Sys		0	0	0	160	160	200	160	160	200	160	160	160	200	1,560		
Dhiman, Nivedita	SE: QA Test Automation Admin Sys		0	80	100	160	160	200	160	160	200	160	160	160	200	1,740		
	AS: Segregation of Duties		0	80	100	0	0	0	0	0	0	0	0	0	0	180		
Consult Total				780	816	1,272	960	1,090	1,380	1,000	960	1,170	960	960	1,170	12,518		
Quality Assurance Total				1,180	1,216	1,772	1,360	1,490	1,880	1,272	1,232	1,510	1,232	1,232	1,510	16,886		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	80	120	50	40	40	50	40	40	50	40	40	50	640	
			AS: Apr 2.0 - Edit Pro	80	40	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	120	150	120	1,320
		Fuller, Carolyn A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080
			Kushkuley, Larissa	Support - GIB	160	150	120	160	160	200	160	160	200	160	160	160	200
		AS: Grad Student Apmts		0	10	80	0	0	0	0	0	0	0	0	0	0	90
		Tuttle, John R.	Support - GIB	160	67	80	80	80	100	80	80	100	80	80	80	100	1,087
			AS: Segregation of Duties	0	93	120	80	80	100	80	80	100	80	80	80	100	993
		Wei, Eping (Lucia Ma)	Support - GIB	160	160	190	160	160	200	160	160	200	160	160	160	200	2,070
			AS: Grad Student Apmts	0	0	10	0	0	0	0	0	0	0	0	0	0	10
	FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
	Consu	Prudden, Elda	Support - GIB	112	104	112	160	160	200	160	160	200	160	160	160	200	1,888
			Prudden, Mark	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080
	Consult Total				272	264	312	320	320	400	320	320	400	320	320	400	3,968
Tech Services Total				1,072	1,064	1,312	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,368	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Heuer, Bronwen J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Pankin, Jeffrey D	Support - GIB	72	72	100	104	64	140	160	160	200	160	160	160	200	1,592	
			ES: IAP	40	40	50	40	48	0	0	0	0	0	0	0	0	218	
			SE: DrupalCloud Modules	48	48	50	16	48	60	0	0	0	0	0	0	0	270	
		Davies, Sara	Support - GIB	160	144	150	112	112	50	0	0	0	0	0	0	0	728	
			AS: Grad Student Apmts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Apr 3.0 - Implemnt	0	0	20	24	24	100	80	80	100	80	80	100	100	688	
			AS: Facilities Plnt Main Realig P2	0	16	30	24	24	50	80	80	100	80	80	100	100	664	
		Fontanella, Mary Katherine	DM: RAFT - Phase III	0	0	0	24	0	30	24	24	30	24	24	24	30	210	
			Support - GIB	120	80	60	24	128	70	56	56	70	56	56	56	70	846	
			ES: Gradebook Rewrite	40	80	0	0	0	0	0	0	0	0	0	0	0	120	
			DM: Reporting Tool Implementation	0	0	140	112	32	100	80	80	100	80	80	100	100	904	
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Training & Documentation Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Development Services	FTE	Chen, Nelson	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dobrovic, James A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160	
Development Services Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Systems Engineering Hq	FTE	Bell, Alison	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Li, Wai-Ming	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Murphy, Richard S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Wiklund, Mark	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Flanders, Donald	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Rossetti, Michael	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conlon, David J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Lyons, Kevin	Support - GIB	160	160	50	40	40	50	40	40	50	40	40	50	760
		AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	120	150	1,320	
	FTE Total			1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640
Systems Engineering Hq Total				1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	104	104	130	104	72	90	120	104	130	40	40	50	1,088	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	120	120	150	390
			SE: Mobile Advanced Maps	40	40	50	40	40	50	0	0	0	0	0	0	0	260
			SE: Mobile: Campus Dining	0	0	0	16	16	20	0	0	0	0	0	0	0	52
			SE: Mobile: Specialized Tours	16	16	20	0	16	20	40	40	50	0	0	0	0	218
			SE: Mobile: TechCash	0	0	0	0	0	0	0	16	20	0	0	0	0	36
			SE: Mobile: Laundry Services	0	0	0	0	16	20	0	0	0	0	0	0	0	36
		Skinner, Blake	Support - GIB	80	80	100	80	80	0	40	50	120	120	150	900		
			Unallocated SW Development	0	0	0	0	0	0	40	50	40	40	50	220		
			SE: Mobile Advanced Maps	80	80	100	80	80	80	0	0	0	0	0	500		
			SE: Mobile: Campus Dining	0	0	0	0	0	60	80	0	0	0	0	140		
			SE: Mobile: Specialized Tours	0	0	0	0	0	60	80	80	100	0	0	320		
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0		
			SE: Mobile: Laundry Services	0	0	0	0	0	0	0	0	0	0	0	0		
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160
	Mobile Platform	Consu	Yu, Andrew	SE: Mobile Advanced Maps	0	0	160	160	160	160	0	0	0	0	0	0	640
				SE: Mobile: Campus Dining	0	0	0	0	0	160	160	0	0	0	0	0	320
				SE: Mobile: Specialized Tours	0	0	0	0	160	160	160	0	0	0	0	0	480
				SE: Mobile: TechCash	0	0	0	0	0	0	80	80	0	0	0	0	160
				SE: Mobile: Laundry Services	0	0	0	0	160	160	0	0	0	0	0	0	320
Cybervision		SE: Mobile Advanced Maps	0	0	80	80	80	80	0	0	0	0	0	0	320		
		SE: Mobile: Campus Dining	0	0	0	0	0	80	80	80	0	0	0	0	240		
		SE: Mobile: Specialized Tours	0	0	0	0	80	80	0	0	0	0	0	0	160		
		SE: Mobile: TechCash	0	0	0	40	80	80	80	0	0	0	0	0	280		
		SE: Mobile: Laundry Services	0	0	0	0	0	0	0	0	40	0	0	0	40		
Consult Total				0	0	240	280	720	880	480	160	200	0	0	2,960		
Mobile Platform Total				320	320	640	600	1,040	1,280	800	480	600	320	320	400	7,120	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Fleming, Justin	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160	
Software Release Mgmt. Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conant, Margaret Peggy	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dietz, Stuart H	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Giles, Christopher	Support - GIB	160	155	170	136	136	200	160	160	200	160	160	200	1,997
			SE: DrupalCloud Modules	0	5	30	24	24	0	0	0	0	0	0	0	83
		McManus, Elizabeth E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Eskridge, Myra Hope	Support - GIB	149	149	200	160	160	200	160	160	200	160	160	200	2,058
			ES: NCAA Compliance	11	11	0	0	0	0	0	0	0	0	0	0	22
FTE Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
Dept. Cons. & Appl. Dev. (Dcad) Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Web Publishing	FTE	Harrison, Heather A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Nyzio, Kristine A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Pearson, Matt	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
	FTE Total		400	400	500	400	400	500	400	400	500	400	400	500	5,200	
Web Publishing Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Web Development	FTE	McAvinney, William F	Support - GIB	160	96	120	32	80	200	160	160	200	160	160	200	1,728		
			SE: DrupalCloud Modules	0	64	80	128	80	0	0	0	0	0	0	0	0	352	
		Seligman, Seth E	Support - GIB	160	104	120	112	160	200	160	160	200	160	160	160	200	1,896	
			SE: DrupalCloud Modules	0	56	80	48	0	0	0	0	0	0	0	0	0	184	
		Tutko, Julia M.	Support - GIB	160	128	160	80	80	180	144	144	180	144	144	144	180	1,724	
			SE: DrupalCloud Modules	0	32	40	80	80	20	16	16	20	16	16	16	20	356	
		Orsini, Ed	Support - GIB	160	120	200	160	160	200	160	160	200	160	160	160	200	2,040	
			SE: DrupalCloud Modules	0	40	0	0	0	0	0	0	0	0	0	0	0	40	
		Preston, Sean	Support - GIB	144	32	80	80	80	100	80	80	100	80	80	80	100	1,036	
			SE: DrupalCloud Modules	16	128	120	80	80	100	80	80	100	80	80	80	100	1,044	
		Skowrya, Jim	Support - GIB	160	160	200	128	160	160	128	128	160	128	128	128	160	1,800	
			SE: DrupalCloud Modules	0	0	0	32	0	40	32	32	40	32	32	32	40	280	
		FTE Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
		Consu	Piotrowski, Karen	Support - GIB	100	100	140	60	60	100	60	0	0	0	0	0	0	620
	SE: DrupalCloud Modules			60	60	60	100	100	100	100	0	0	0	0	0	0	580	
	Consult Total				160	160	200	160	160	200	160	0	0	0	0	0	1,200	
Web Development Total				1,120	1,120	1,400	1,120	1,120	1,400	1,120	960	1,200	960	960	1,200	13,680		
Grand Total				8,892	8,920	11,624	9,400	9,970	12,460	9,512	8,992	11,210	8,832	8,832	11,010	119,654		