

FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: October-2010

| Type | Group | Resource Name | Project Name | Funding | Rate | FY'11 Hours | | | | | | | | | | | | Total | FY'11 Estimate | | |
|---|-------|---|---|---------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|------------------|-----------|
| | | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | Project Cost | | |
| Admin Fin, EHS, Sourcing, Facilities Systems Support | FTE | Casey, Robert P | AS: RFP Release 1.1 | AS | \$ 55.00 | - | - | - | - | - | 100 | 80 | - | - | - | - | - | 180 | \$9,900 | | |
| | | | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 100 | 80 | 160 | 200 | 160 | 160 | 200 | 200 | 1,900 | \$104,500 | |
| | | Casey, Robert P Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Collier, Darrell Lee | AS: Enterprise Learning - P1 | AS | \$ 55.00 | 56 | 56 | 70 | - | - | - | - | - | - | - | - | - | - | 182 | \$10,010 | |
| | | | AS: Enterprise Learning - P2 - Discovery ONLY | AS | \$ 55.00 | - | - | - | 24 | 8 | 10 | - | - | - | - | - | - | - | 42 | \$2,310 | |
| | | | Support - GIB | GIB | \$ 55.00 | 104 | 104 | 130 | 136 | 152 | 190 | 160 | 160 | 200 | 160 | 160 | 200 | 200 | 1,856 | \$102,080 | |
| | | Collier, Darrell Lee Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Cunningham, Siobhan | Support - GIB | GIB | \$ 67.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$139,360 |
| | | Cunningham, Siobhan Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 | |
| | | Le Vie Jr, Kenneth F | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 160 | 200 | 200 | 2,080 | \$114,400 |
| | | Le Vie Jr, Kenneth F Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Open - Admin (Business Systems Analyst) | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 160 | 200 | 200 | 2,080 | \$114,400 |
| | | Open - Admin (Business Systems Analyst) Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Open - Admin (Senior Business Systems Analyst) | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 160 | 200 | 200 | 2,080 | \$114,400 |
| | | Open - Admin (Senior Business Systems Analyst) Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Zhovnirovsky, Rita | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 160 | 200 | 200 | 2,080 | \$114,400 |
| | | Zhovnirovsky, Rita Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| FTE Total | | | | | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,400 | 14,560 | \$825,760 | |
| Admin Fin, EHS, Sourcing, Facilities Systems Support Total | | | | | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,400 | 14,560 | \$825,760 | |

FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: October-2010

| Type | Group | Resource Name | Project Name | Funding | Rate | FY'11 Hours | | | | | | | | | | | | Total | FY'11 Estimate | |
|---|---|----------------------------------|--------------------------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|--------------------|------------------|------------------|
| | | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | Project Cost | |
| Admin Systems HR/Payroll Support | FTE | Block, Julie A | Support - GIB | GIB | \$ 67.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 | |
| | | Block, Julie A Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 | |
| | | Cunningham, Emily | AS: Enterprise Leaning - P1 | AS | \$ 55.00 | 140 | 140 | 175 | 140 | 140 | - | - | - | - | - | - | - | - | 735 | \$40,425 |
| | | | Support - GIB | GIB | \$ 55.00 | - | - | - | - | - | - | 175 | 140 | 140 | 175 | 140 | 140 | 175 | 1,085 | \$59,675 |
| | | Cunningham, Emily Total | | | | 140 | 140 | 175 | 140 | 140 | 175 | 140 | 140 | 175 | 140 | 140 | 175 | 1,820 | \$100,100 | |
| | | DeSimone, Cynthia S | AS: APR Release 1 | AS | \$ 55.00 | 16 | 16 | 20 | 16 | - | - | - | - | - | - | - | - | - | 68 | \$3,740 |
| | | | AS: APR Release 2.0 | AS | \$ 55.00 | - | - | - | - | 64 | 80 | 64 | 128 | 160 | 128 | 128 | 160 | 912 | \$50,160 | |
| | | | AS: Undergraduate Appointments | AS | \$ 55.00 | - | - | - | - | 64 | 80 | 64 | - | - | - | - | - | 208 | \$11,440 | |
| | | | Support - GIB | GIB | \$ 55.00 | 144 | 144 | 180 | 144 | 32 | 40 | 32 | 40 | 32 | 40 | 32 | 40 | 892 | \$49,060 | |
| | | DeSimone, Cynthia S Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Donovan, Mary T | AS: ESS W-2 | AS | \$ 55.00 | 74 | 77 | 40 | 13 | 10 | - | - | - | - | - | - | - | - | 213 | \$11,704 |
| | | | Support - GIB | GIB | \$ 55.00 | 86 | 83 | 160 | 147 | 150 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,867 | \$102,696 | |
| | | Donovan, Mary T Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Kogera, Jack | AS: APR Release 1.1 | AS | \$ 55.00 | 160 | 160 | 200 | 160 | - | - | - | - | - | - | - | - | - | 680 | \$37,400 |
| | | | AS: APR Release 2.0 | AS | \$ 55.00 | - | - | - | - | 120 | 150 | 120 | 120 | 150 | 120 | 120 | 150 | 1,050 | \$57,750 | |
| | | | Support - GIB | GIB | \$ 55.00 | - | - | - | - | 40 | 50 | 40 | 40 | 50 | 40 | 40 | 50 | 350 | \$19,250 | |
| | | Kogera, Jack Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 |
| | | McCollin, Karon S | AS: APR Release 1.1 | AS | \$ 55.00 | 120 | 120 | 150 | - | - | - | - | - | - | - | - | - | - | 390 | \$21,450 |
| | | | AS: APR Release 2.0 | AS | \$ 55.00 | - | - | - | - | 64 | 80 | 64 | 160 | 200 | 160 | 160 | 200 | 1,088 | \$59,840 | |
| | | | AS: Undergraduate Appointments | AS | \$ 55.00 | - | - | - | - | 64 | 80 | 64 | - | - | - | - | - | 208 | \$11,440 | |
| | | | Support - GIB | GIB | \$ 55.00 | 40 | 40 | 50 | 160 | 32 | 40 | 32 | - | - | - | - | - | 394 | \$21,670 | |
| | | McCollin, Karon S Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | McGrath, Gregg | AS: ESS W-2 | AS | \$ 55.00 | 54 | 58 | 22 | 8 | 10 | - | - | - | - | - | - | - | - | 152 | \$8,338 |
| | | | Support - GIB | GIB | \$ 55.00 | 106 | 102 | 178 | 152 | 150 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,928 | \$106,062 | |
| | | McGrath, Gregg Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Miller, Alan K | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Miller, Alan K Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| Quern, Frank | Support - GIB | GIB | \$ 67.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 | | | |
| Quern, Frank Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 | | | |
| Roberts, Desiree | AS: Enterprise Leaning - P1 | AS | \$ 55.00 | 48 | 48 | 60 | - | - | - | - | - | - | - | - | - | - | 156 | \$8,580 | | |
| | AS: Enterprise Learning - P2 - Discovery ONLY | AS | \$ 55.00 | - | - | - | - | 112 | 140 | 112 | 112 | 140 | 112 | 112 | 140 | 980 | \$53,900 | | | |
| | Support - GIB | GIB | \$ 55.00 | 112 | 112 | 140 | 160 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 944 | \$51,920 | | | |
| Roberts, Desiree Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | | | |
| FTE Total | | | | | 1,580 | 1,580 | 1,975 | 1,580 | 1,580 | 1,975 | 1,580 | 1,580 | 1,975 | 1,580 | 1,580 | 1,975 | 20,540 | \$1,179,620 | | |
| Admin Systems HR/Payroll Support Total | | | | | 1,580 | 1,580 | 1,975 | 1,580 | 1,580 | 1,975 | 1,580 | 1,580 | 1,975 | 1,580 | 1,580 | 1,975 | 20,540 | \$1,179,620 | | |

