

FY'13 Time Allocation Report - By Person

Area: Customer Support Resources
 Period: October-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours													FY'13 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total				
Accessibility & Usability	FTE	Wahl, Katherine M	DM: RAFT - Phase III	DM	\$ 55.00	0	0	10	16	16	16	16	16	16	16	16	16	154	\$8,470			
			Support - GIB	GIB	\$ 55.00	90	110	125	74	68	98	68	68	98	68	68	68	98	1,033	\$56,815		
			ES: IAP	ES	\$ 55.00	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20	\$1,100	
			ES: Gradebook Rewrite	ES	\$ 55.00	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	\$550	
			Unallocated SW Development	0	\$ 55.00	0	0	0	0	0	36	36	36	36	36	36	36	36	36	288	\$15,840	
			AS: Facilities Mobile Device	AS	\$ 55.00	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	30	\$1,650
			AS: Facilities Plnt Main Realig P1	AS	\$ 55.00	0	10	15	0	0	0	0	0	0	0	0	0	0	0	25	\$1,375	
		Wahl, Katherine M Total						120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800	
		LaRoche, Christopher	DM: RAFT - Phase III	DM	\$ 55.00	0	0	10	16	16	16	16	16	16	16	16	16	16	154	\$8,470		
			Support - GIB	GIB	\$ 55.00	130	150	161	134	88	114	88	88	114	88	88	88	88	114	1,357	\$74,635	
			ES: IAP	ES	\$ 55.00	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20	\$1,100	
			ES: Gradebook Rewrite	ES	\$ 55.00	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	\$550	
			Unallocated SW Development	0	\$ 55.00	0	0	0	0	0	56	70	56	70	56	56	70	56	70	490	\$26,950	
			SE: Mobile Advanced Maps	SE	\$ 55.00	0	0	14	0	0	0	0	0	0	0	0	0	0	0	14	\$770	
	AS: Facilities Mobile Device		AS	\$ 55.00	0	0	0	10	0	0	0	0	0	0	0	0	0	0	10	\$550		
	AS: Facilities Plnt Main Realig P1	AS	\$ 55.00	0	10	15	0	0	0	0	0	0	0	0	0	0	0	25	\$1,375			
	LaRoche, Christopher Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
	Roberts, Stephani L	Support - GIB	GIB	\$ 55.00	94	92	112	96	91	115	91	91	115	91	91	91	91	115	1,194	\$65,670		
		ES: Gradebook Rewrite	ES	\$ 55.00	2	4	8	0	0	0	0	0	0	0	0	0	0	0	14	\$770		
		Unallocated SW Development	0	\$ 55.00	0	0	0	0	0	5	5	5	5	5	5	5	5	5	40	\$2,200		
	Roberts, Stephani L Total						96	96	120	96	96	120	96	96	120	96	96	120	1,248	\$68,640		
	FTE Total						376	376	470	376	376	470	376	376	470	376	376	470	4,888	\$268,840		
	Consumable	Caloggero, Rich	Support - GIB	GIB	\$ 30.00	28	19	17	35	35	35	35	35	35	35	35	35	35	379	\$11,370		
			ES: Gradebook Rewrite	ES	\$ 30.00	3	3	3	0	0	0	0	0	0	0	0	0	0	9	\$270		
			Unallocated SW Development	0	\$ 30.00	0	0	0	0	0	22	22	22	22	22	22	22	22	176	\$5,280		
		Caloggero, Rich Total						31	22	20	35	57	57	57	57	57	57	57	564	\$16,920		
	Consult Total						31	22	20	35	57	57	57	57	57	57	57	564	\$16,920			
Accessibility & Usability Total						407	398	490	411	433	527	433	433	527	433	433	527	5,452	\$285,760			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Business Help	FTE	Reed, Jessica	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Reed, Jessica Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	FTE Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080
Business Help Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Landry, Stephen M Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	FTE Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
Extended Systems Support Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
Grand Total						727	718	890	731	753	927	753	753	927	753	753	927	9,612	\$514,560