

FY'13 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding
 Period: October-2012

Project Name	Type	Directorate	Resource Name	FY'13 Hours														FY'13 Estimate Project Cost
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: QA Test Automation Admin Sys	Consult	Sys Eng	Saini, Amit	\$ 103.00	160	16	0	0	0	0	0	0	0	0	0	0	176	\$18,128
			Khade, Nataraj	\$ 102.00	0	0	0	160	160	200	160	160	200	160	200	1,560	\$159,120	
			Dhiman, Nivedita	\$ 101.00	0	80	100	20	20	20	20	20	20	20	20	360	\$36,360	
	Sys Eng Total		160	96	100	180	180	220	180	180	220	180	180	220	2,096	\$213,608		
Consult Total				160	96	100	180	180	220	180	180	220	180	180	220	2,096	\$213,608	
SE: QA Test Automation Admin Sys Total					160	96	100	180	180	220	180	180	220	180	180	220	2,096	\$213,608

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin	\$ 60.00	40	40	50	40	40	50	0	0	0	0	0	0	260	\$15,600
			Gift, Nancy M	\$ 60.00	0	0	100	120	120	150	0	0	0	0	0	0	490	\$29,400
			Skinner, Blake	\$ 60.00	80	80	100	80	80	80	0	0	0	0	0	0	500	\$30,000
		Sys Eng Total			120	120	250	240	240	280	0	0	0	0	0	0	1,250	\$75,000
		Cust	LaRoche, Christopher	\$ 55.00	0	0	14	0	0	0	0	0	0	0	0	0	14	\$770
	Cust Total			0	0	14	0	0	0	0	0	0	0	0	0	14	\$770	
	FTE Total			120	120	264	240	240	280	0	0	0	0	0	0	1,264	\$75,770	
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	160	160	160	160	0	0	0	0	0	0	640	\$96,000
			Cybervision	\$ 105.00	0	0	80	80	80	80	0	0	0	0	0	0	320	\$33,600
		Sys Eng Total			0	0	240	240	240	240	0	0	0	0	0	0	960	\$129,600
Consult Total			0	0	240	240	240	240	0	0	0	0	0	0	960	\$129,600		
SE: Mobile Advanced Maps Total					120	120	504	480	480	520	0	0	0	0	0	0	2,224	\$205,370

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SE: DrupalCloud Modules	FTE	Sys Eng	McAvinney, William F	\$ 60.00	0	64	80	128	80	0	0	0	0	0	0	0	0	352	\$21,120	
			Pankin, Jeffrey D	\$ 60.00	48	48	50	16	16	20	16	0	0	0	0	0	0	0	214	\$12,840
			Seligman, Seth E	\$ 60.00	0	56	80	48	0	0	0	0	0	0	0	0	0	0	184	\$11,040
			Tutko, Julia M.	\$ 60.00	0	32	40	80	80	20	16	16	20	16	16	20	20	356	\$21,360	
			Orsini, Ed	\$ 60.00	0	40	0	0	0	0	0	0	0	0	0	0	0	0	40	\$2,400
			Giles, Christopher	\$ 60.00	0	5	30	24	0	0	0	0	0	0	0	0	0	0	59	\$3,528
			Preston, Sean	\$ 60.00	16	128	120	80	80	100	80	80	100	80	80	80	100	1,044	\$62,640	
			Skowrya, Jim	\$ 60.00	0	0	0	32	0	40	32	32	40	32	32	40	280	\$16,800		
	Sys Eng Total			64	373	400	408	256	180	144	128	160	128	128	160	2,529	\$151,728			
	FTE Total			64	373	400	408	256	180	144	128	160	128	128	160	2,529	\$151,728			
	Consult	Sys Eng	Piotrowski, Karen	\$ 105.00	120	120	140	160	160	180	160	0	0	0	0	0	1,040	\$109,200		
		Sys Eng Total			120	120	140	160	160	180	160	0	0	0	0	0	1,040	\$109,200		
Consult Total				120	120	140	160	160	180	160	0	0	0	0	0	1,040	\$109,200			
SE: DrupalCloud Modules Total					184	493	540	568	416	360	304	128	160	128	128	160	3,569	\$260,928		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile: Campus Dining	FTE	Sys Eng	Anderson, Justin	\$ 60.00	0	0	0	16	16	20	0	0	0	0	0	0	52	\$3,120	
			Skinner, Blake	\$ 60.00	0	0	0	0	0	60	80	0	0	0	0	0	140	\$8,400	
		Sys Eng Total			0	0	0	16	16	80	80	0	0	0	0	0	192	\$11,520	
	FTE Total			0	0	0	16	16	80	80	0	0	0	0	0	192	\$11,520		
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	160	160	0	0	0	0	0	320	\$48,000	
			Cybervision	\$ 105.00	0	0	0	0	0	0	80	80	80	0	0	0	240	\$25,200	
		Sys Eng Total			0	0	0	0	0	160	240	80	80	0	0	0	560	\$73,200	
	Consult Total			0	0	0	0	0	160	240	80	80	0	0	0	560	\$73,200		
	SE: Mobile: Campus Dining Total					0	0	0	16	16	240	320	80	80	0	0	0	752	\$84,720

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile: Specialized Tours	FTE	Sys Eng	Anderson, Justin	\$ 60.00	16	16	20	0	16	20	40	40	50	0	0	0	218	\$13,080	
			Skinner, Blake	\$ 60.00	0	0	0	0	0	60	80	80	100	0	0	0	320	\$19,200	
		Sys Eng Total				16	16	20	0	16	80	120	120	150	0	0	0	538	\$32,280
	FTE Total				16	16	20	0	16	80	120	120	150	0	0	0	538	\$32,280	
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	160	160	160	0	0	0	0	0	0	480	\$72,000
			Cybervision	\$ 105.00	0	0	0	0	80	80	0	0	0	0	0	0	0	160	\$16,800
		Sys Eng Total				0	0	0	0	240	240	160	0	0	0	0	0	640	\$88,800
	Consult Total				0	0	0	0	240	240	160	0	0	0	0	0	640	\$88,800	
	SE: Mobile: Specialized Tours Total					16	16	20	0	256	320	280	120	150	0	0	0	1,178	\$121,080

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile: TechCash	FTE	Sys Eng	Anderson, Justin	\$ 60.00	0	0	0	0	0	0	0	0	16	20	0	0	0	36	\$2,160
			Skinner, Blake	\$ 60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Sys Eng Total			0	0	0	0	0	0	0	0	0	16	20	0	0	0	36
	FTE Total			0	0	0	0	0	0	0	0	0	16	20	0	0	0	36	\$2,160
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	0	0	0	80	80	0	0	0	160	\$24,000
			Cybervision	\$ 105.00	0	0	0	40	80	80	80	0	0	0	0	0	0	280	\$29,400
		Sys Eng Total			0	0	0	40	80	80	80	80	80	80	0	0	0	440	\$53,400
	Consult Total			0	0	0	40	80	80	80	80	80	80	0	0	0	440	\$53,400	
SE: Mobile: TechCash Total					0	0	0	40	80	80	80	96	100	0	0	0	476	\$55,560	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile: Laundry Services	FTE	Sys Eng	Anderson, Justin	\$ 60.00	0	0	0	0	16	20	0	0	0	0	0	0	36	\$2,160	
			Watts, Laura	\$ 60.00	0	0	100	80	80	100	0	0	0	0	0	0	0	360	\$21,600
			Skinner, Blake	\$ 60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Sys Eng Total		0	0	100	80	96	120	0	0	0	0	0	0	0	396	\$23,760	
	FTE Total		0	0	100	80	96	120	0	0	0	0	0	0	0	396	\$23,760		
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	160	160	0	0	0	0	0	0	0	320	\$48,000
			Cybervision	\$ 105.00	0	0	0	0	0	0	0	0	40	0	0	0	40	\$4,200	
		Sys Eng Total		0	0	0	0	160	160	0	0	40	0	0	0	360	\$52,200		
	Consult Total		0	0	0	0	160	160	0	0	40	0	0	0	360	\$52,200			
	SE: Mobile: Laundry Services Total					0	0	100	80	256	280	0	0	40	0	0	0	756	\$75,960

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Kerberos Windows 4.0	FTE	Sys Eng	Hardjono, Thomas	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Hudson, Greg	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Tsitkova, Zhanna A	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Yu, Thomas L	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Kaduk, Benjamin James	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
Sys Eng Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000
FTE Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000
SE: Kerberos Windows 4.0 Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000
Grand Total					880	1,125	1,764	1,764	2,084	2,520	1,564	1,004	1,250	708	708	880	16,251	\$1,329,226