

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: October-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours												FY'13 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Education Course Management	Consu	Baba, Khalil	Support - GIB	GIB	\$39.82	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$82,826
Consult Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$82,826
<b>Education Course Management Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$82,826</b>

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Project Management	FTE	Lewis, Madge	ES: IAP	ES	\$65.00	80	80	100	32	32	100	80	0	0	0	0	0	504	\$32,760	
			ES: Workflow & Assignment Revision(WARP)	ES	\$65.00	80	80	100	80	80	100	80	0	0	0	0	0	600	\$39,000	
			Unallocated SW Development	0	\$65.00	0	0	0	48	48	0	0	160	200	160	160	200	976	\$63,440	
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Singer, Lori	ES: Student Accounts Implementation	ES	\$65.00	72	72	90	72	72	90	72	72	90	72	72	90	936	\$60,840	
			ES: Scheduling Implementation	ES	\$65.00	72	72	90	72	72	90	72	72	90	72	72	90	936	\$60,840	
			Balance - GIB	GIB	\$65.00	16	16	20	16	16	20	16	16	20	16	16	20	208	\$13,520	
		Taher, Zahida	ES: Online Grading	ES	\$65.00	80	80	80	0	0	0	0	0	0	0	0	0	0	240	\$15,600
			ES: Digitzn Forms & Petitions Implement	ES	\$65.00	64	64	80	128	128	160	128	128	160	128	128	160	1,456	\$94,640	
			Unallocated SW Development	0	\$65.00	16	16	40	32	32	40	32	32	40	32	32	40	384	\$24,960	
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240
	Consult	Gundraju, Ramkrishna zES: New Consult - Developer (\$125/hr)	ES: Touchstone Common Authentication	ES	\$87.00	0	80	200	160	160	200	0	0	0	0	0	0	0	800	\$69,600
			Support - GIB	GIB	\$125.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Gradebook Rewrite	ES	\$125.00	112	112	0	0	0	0	0	0	0	0	0	0	224	\$28,000	
			ES: Digitzn Forms & Petitions Implement	ES	\$125.00	0	0	0	0	0	0	160	160	200	160	160	200	1,040	\$130,000	
			ES: Stellar NG Attendance Module	ES	\$125.00	48	48	80	64	64	80	64	64	80	64	64	80	800	\$100,000	
			ES: Scheduling Implementation	ES	\$125.00	0	0	0	0	160	200	160	160	200	160	160	200	1,400	\$175,000	
			ES: Oracle Forms Replacmnt P1	ES	\$125.00	0	0	0	0	160	200	160	160	200	160	160	200	1,400	\$175,000	
			ES: SFS External Update Improvements	ES	\$125.00	0	0	0	0	0	0	160	160	200	160	160	200	1,040	\$130,000	
ES: Membership Module			ES	\$125.00	0	80	260	208	208	260	208	208	260	208	208	260	2,368	\$296,000		
ES: Early Warning System			ES	\$125.00	0	0	160	128	128	160	128	128	160	128	128	160	1,408	\$176,000		
ES: LMS Google Integration			ES	\$125.00	0	80	100	80	80	100	80	80	100	80	80	100	960	\$120,000		
Toomey, Dan			ES: Intelligent Messaging	ES	\$105.00	160	0	0	0	0	0	0	0	0	0	0	0	160	\$16,800	
zES: New Consult - BSA (\$100/hr)		Support - GIB	GIB	\$100.00	0	0	160	128	128	160	128	128	160	128	128	160	1,408	\$140,800		
	ES: Oracle Forms Replacmnt P1	ES	\$100.00	0	0	40	32	32	40	32	32	40	32	32	40	352	\$35,200			
Consult Total						320	400	1,000	800	1,120	1,400	1,280	1,280	1,600	1,280	1,280	1,600	13,360	\$1,592,400	
<b>Education Project Management Total</b>						<b>800</b>	<b>880</b>	<b>1,600</b>	<b>1,280</b>	<b>1,600</b>	<b>2,000</b>	<b>1,760</b>	<b>1,760</b>	<b>2,200</b>	<b>1,760</b>	<b>1,760</b>	<b>2,200</b>	<b>19,600</b>	<b>\$1,998,000</b>	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Software Development and Operations	FTE	Cole, Benjamin	Support - GIB	GIB	\$65.00	80	80	100	80	80	100	80	160	200	160	160	200	1,480	\$96,200	
			ES: Workflow & Assignment Revision(WARP)	ES	\$65.00	80	80	100	80	80	100	80	0	0	0	0	0	0	600	\$39,000
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Collins, Andrea M	Support - GIB	GIB	\$65.00	32	0	80	160	160	200	160	160	200	160	160	160	200	1,672	\$108,680
			ES: Oracle Forms Replacmnt P1	ES	\$65.00	16	0	40	0	0	0	0	0	0	0	0	0	0	56	\$3,640
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Touchstone Common Authentication	ES	\$65.00	32	32	40	0	0	0	0	0	0	0	0	0	0	104	\$6,760
		Crumrine, Roberta C	ES: MITSIS Upgrade to Oracle 11	ES	\$65.00	80	128	40	0	0	0	0	0	0	0	0	0	0	248	\$16,120
			Support - GIB	GIB	\$65.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$135,200	
		Dunn, Shawn P	Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			Support - GIB	GIB	\$65.00	0	0	0	80	80	100	80	80	100	80	80	100	80	780	\$50,700
		Dunn, Shawn P	ES: IAP	ES	\$65.00	160	160	180	40	40	50	40	0	0	0	0	0	0	670	\$43,550
			Unallocated SW Development	0	\$65.00	0	0	0	0	0	0	40	80	100	80	80	100	480	\$31,200	
			AS: Grad Student Apmts	AS	\$65.00	0	0	20	40	40	50	0	0	0	0	0	0	150	\$9,750	
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		Greene, Joseph D	Support - GIB	GIB	\$65.00	32	32	40	80	80	100	80	80	100	80	80	100	884	\$57,460	
			ES: Student Accounts Implementation	ES	\$65.00	128	128	160	80	80	100	80	80	100	80	80	100	1,196	\$77,740	
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		Larson, Leo	Support - GIB	GIB	\$65.00	48	32	100	96	96	120	96	96	120	96	96	120	1,116	\$72,540	
			ES: Student Accounts Implementation	ES	\$65.00	64	64	40	32	32	40	32	32	40	32	32	40	480	\$31,200	
			Unallocated SW Development	0	\$65.00	16	24	0	0	0	0	0	0	0	0	0	0	40	\$2,600	
			ES: Oracle Forms Replacmnt P1	ES	\$65.00	16	16	40	32	32	40	32	32	40	32	32	40	384	\$24,960	
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Touchstone Common Authentication	ES	\$65.00	8	16	10	0	0	0	0	0	0	0	0	0	34	\$2,210	
		ES: MITSIS Upgrade to Oracle 11	ES	\$65.00	8	8	10	0	0	0	0	0	0	0	0	0	26	\$1,690		

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Education Software Development and	FTE	Menlibai, Sorina Monica	Support - GIB	GIB	\$65.00	32	64	200	160	160	200	160	160	200	160	160	200	1,856	\$120,640		
			ES: Student Accounts Implementation	ES	\$65.00	128	96	0	0	0	0	0	0	0	0	0	0	0	0	224	\$14,560
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Zemon, Stanley A	Support - GIB	GIB	\$65.00	160	160	100	0	0	0	0	0	0	0	0	0	0	0	420	\$27,300
			Balance - GIB	GIB	\$65.00	0	0	100	160	160	200	160	160	200	160	160	200	200	1,660	\$107,900	
		Weiss, Jennifer	Support - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Workflow & Assignment Revision(WARP)	ES	\$65.00	160	160	200	160	80	0	0	0	0	0	0	0	0	0	760	\$49,400
			ES: Digitzn Forms & Petitions Implement	ES	\$65.00	0	0	0	0	80	200	160	160	200	160	160	200	200	1,320	\$85,800	
		Adams Jr, Robert J.	Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			Support - GIB	GIB	\$65.00	160	160	100	80	80	100	80	80	100	80	80	100	100	1,200	\$78,000	
			ES: Scheduling Implementation	ES	\$65.00	0	0	100	80	80	100	80	80	100	80	80	100	100	880	\$57,200	
		Brown, Stuart W	Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	ES: Scheduling Implementation		ES	\$65.00	160	160	200	160	160	200	160	160	200	160	160	200	200	2,080	\$135,200		
	Christiansen, Charles A	Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		ES: Online Grading	ES	\$65.00	80	32	0	0	0	0	0	0	0	0	0	0	0	0	112	\$7,280	
		ES: Digitzn Forms & Petitions Implement	ES	\$65.00	80	128	0	0	0	0	0	0	0	0	0	0	0	0	208	\$13,520	
	FTE Total						1,920	1,920	2,400	1,920	1,920	2,400	1,920	1,920	2,400	1,920	1,920	2,400	24,960	\$1,622,400	
	Consu	Hickey, Faith	ES: Digitzn Forms & Petitions Implement	ES	\$153.00	0	0	100	80	80	0	0	0	0	0	0	0	0	260	\$39,780	
			ES: Student Accounts Implementation	ES	\$153.00	160	160	100	80	80	200	160	160	200	160	160	200	200	1,820	\$278,460	
	Consult Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$318,240	
	<b>Education Software Development and Operations Total</b>						<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>27,040</b>	<b>\$1,940,640</b>	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours												FY'13 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	ES	\$65.00	48	48	0	0	0	0	0	0	0	0	0	0	96	\$6,240		
			ES: Digitzn Forms & Petitions Implement	ES	\$65.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$40,560		
			ES: Scheduling Implementation	ES	\$65.00	16	16	40	32	32	40	32	32	40	32	32	40	384	\$24,960		
			ES: Unallocated SW Development	0	\$65.00	0	0	60	48	48	40	32	48	80	64	64	80	564	\$36,660		
			ES: Enrollment Management	ES	\$65.00	16	16	20	16	16	20	16	16	20	16	16	20	208	\$13,520		
			ES: Intelligent Messaging	ES	\$65.00	32	32	20	16	16	40	32	16	0	0	0	0	204	\$13,260		
		Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		Stevenson, Joanne Y	Support - GIB	GIB	\$65.00	112	96	100	112	112	140	128	128	160	128	128	160	1,504	\$97,760		
			ES: Scheduling Implementation	ES	\$65.00	16	32	40	32	32	40	16	16	20	16	16	20	296	\$19,240		
			ES: Oracle Forms Replacmnt P1	ES	\$65.00	16	16	40	0	0	0	0	0	0	0	0	0	72	\$4,680		
			ES: Enrollment Management	ES	\$65.00	16	16	20	16	16	20	16	16	20	16	16	20	208	\$13,520		
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		Winerman, Seth M	Support - GIB	GIB	\$65.00	0	0	20	16	24	30	24	24	30	24	24	30	246	\$15,990		
			ES: IAP	ES	\$65.00	0	0	20	16	0	0	0	0	0	0	0	0	36	\$2,340		
			ES: Scheduling Implementation	ES	\$65.00	0	0	100	80	0	0	0	0	0	0	0	0	180	\$11,700		
			ES: Unallocated SW Development	0	\$65.00	0	0	0	0	72	90	104	104	130	104	104	130	838	\$54,470		
			ES: Enrollment Management	ES	\$65.00	0	0	60	48	64	80	32	32	40	32	32	40	460	\$29,900		
			Balance - GIB	GIB	\$65.00	160	160	0	0	0	0	0	0	0	0	0	0	320	\$20,800		
		Leffler, Lee	Support - GIB	GIB	\$65.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$40,560		
			ES: Digitzn Forms & Petitions Implement	ES	\$65.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$94,640		
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		Runnion, Ross I	Support - GIB	GIB	\$65.00	104	80	100	80	80	100	80	80	100	80	80	100	1,064	\$69,160		
			ES: Workflow & Assignment Revision(WARP)	ES	\$65.00	16	16	20	16	16	20	0	0	0	0	0	0	104	\$6,760		
			ES: Housing Replacement Analysis	ES	\$65.00	16	0	0	0	0	0	0	0	0	0	0	0	16	\$1,040		
			Balance - GIB	GIB	\$65.00	0	16	20	16	16	20	80	80	100	80	80	100	608	\$39,520		
			ES: SFS External Update Improvements	ES	\$65.00	24	48	60	48	48	60	0	0	0	0	0	0	288	\$18,720		
		Sahlstrom, Janet L	Support - GIB	GIB	\$65.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$67,600		
			ES: Housing Replacement Analysis	ES	\$65.00	16	16	0	0	0	0	0	0	0	0	0	0	32	\$2,080		
			Balance - GIB	GIB	\$65.00	0	0	20	16	16	20	16	16	20	16	16	20	176	\$11,440		
			ES: NCAA Compliance	ES	\$65.00	64	64	80	64	64	80	64	64	80	64	64	80	832	\$54,080		
		Cohen, Alan	Support - GIB	GIB	\$65.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$135,200		
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$946,400
		<b>Business Systems Analysis Total</b>						<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	<b>\$946,400</b>

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Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	GIB	\$65.00	32	32	20	16	16	20	16	16	20	16	16	20	240	\$15,600		
			ES: Gradebook Rewrite	ES	\$65.00	112	112	0	0	0	0	0	0	0	0	0	0	0	224	\$14,560	
			ES: Stellar NG Attendance Module	ES	\$65.00	16	16	40	32	32	40	32	32	40	32	32	40	40	384	\$24,960	
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Membership Module	ES	\$65.00	0	0	60	48	48	60	48	48	60	48	48	60	60	528	\$34,320	
			ES: Early Warning System	ES	\$65.00	0	0	80	64	64	80	64	64	80	64	64	80	80	704	\$45,760	
		ES: LMS Google Integration	ES	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		Chiang, Jeanne	Support - GIB	GIB	\$65.00	48	48	40	32	32	40	32	32	40	32	32	40	40	448	\$29,120	
			ES: Gradebook Rewrite	ES	\$65.00	80	80	0	0	0	0	0	0	0	0	0	0	0	160	\$10,400	
			ES: Stellar NG Attendance Module	ES	\$65.00	32	32	40	32	32	40	32	32	40	32	32	40	40	416	\$27,040	
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Membership Module	ES	\$65.00	0	0	40	32	32	40	32	32	40	32	32	40	40	352	\$22,880	
			ES: Early Warning System	ES	\$65.00	0	0	40	32	32	40	32	32	40	32	32	40	40	352	\$22,880	
		ES: LMS Google Integration	ES	\$65.00	0	0	40	32	32	40	32	32	40	32	32	40	40	352	\$22,880		
		Colodzin, Robin	Support - GIB	GIB	\$65.00	28	28	18	14	14	18	14	14	18	14	14	18	18	210	\$13,650	
			ES: Gradebook Rewrite	ES	\$65.00	98	98	0	0	0	0	0	0	0	0	0	0	0	196	\$12,740	
			ES: Stellar NG Attendance Module	ES	\$65.00	14	14	35	28	28	35	28	28	35	28	28	35	35	336	\$21,840	
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Membership Module	ES	\$65.00	0	0	53	42	42	53	42	42	53	42	42	53	53	462	\$30,030	
			ES: Early Warning System	ES	\$65.00	0	0	70	56	56	70	56	56	70	56	56	70	70	616	\$40,040	
		ES: LMS Google Integration	ES	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		Dong, Qing	Support - GIB	GIB	\$65.00	29	29	36	29	29	36	29	29	36	29	29	36	29	36	374	\$24,336
			ES: Gradebook Rewrite	ES	\$65.00	101	101	0	0	0	0	0	0	0	0	0	0	0	202	\$13,104	
			ES: Stellar NG Attendance Module	ES	\$65.00	14	14	0	0	0	0	0	0	0	0	0	0	0	29	\$1,872	
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Membership Module	ES	\$65.00	0	0	72	58	58	72	58	58	72	58	58	72	72	634	\$41,184	
			ES: Early Warning System	ES	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		ES: LMS Google Integration	ES	\$65.00	0	0	72	58	58	72	58	58	72	58	58	72	72	634	\$41,184		
		Jaeger, Derek	Support - GIB	GIB	\$65.00	16	16	20	16	16	20	16	16	20	16	16	20	20	208	\$13,520	
			ES: Gradebook Rewrite	ES	\$65.00	32	16	0	0	0	0	0	0	0	0	0	0	0	48	\$3,120	
			ES: Stellar NG Attendance Module	ES	\$65.00	32	16	20	16	16	20	16	16	20	16	16	20	20	224	\$14,560	
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Membership Module	ES	\$65.00	32	32	40	32	32	40	32	32	40	32	32	40	40	416	\$27,040	
			ES: Early Warning System	ES	\$65.00	32	48	60	48	48	60	48	48	60	48	48	60	60	608	\$39,520	
		ES: LMS Google Integration	ES	\$65.00	16	32	60	48	48	60	48	48	60	48	48	60	60	576	\$37,440		

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: October-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours														FY'13 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Learning Management	FTE	Saigal, Ranjani	Support - GIB	GIB	\$65.00	48	48	40	32	32	40	32	32	40	32	32	40	448	\$29,120	
			ES: Gradebook Rewrite	ES	\$65.00	80	80	0	0	0	0	0	0	0	0	0	0	0	160	\$10,400
			ES: Stellar NG Attendance Module	ES	\$65.00	32	32	40	32	32	40	32	32	40	32	32	40	416	\$27,040	
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Membership Module	ES	\$65.00	0	0	40	32	32	40	32	32	40	32	32	40	352	\$22,880	
			ES: Early Warning System	ES	\$65.00	0	0	40	32	32	40	32	32	40	32	32	40	352	\$22,880	
			ES: LMS Google Integration	ES	\$65.00	0	0	40	32	32	40	32	32	40	32	32	40	352	\$22,880	
		McJohn, Judith A.	Support - GIB	GIB	\$65.00	32	32	20	16	16	20	16	16	20	16	16	20	240	\$15,600	
			ES: Gradebook Rewrite	ES	\$65.00	112	112	0	0	0	0	0	0	0	0	0	0	224	\$14,560	
			ES: Stellar NG Attendance Module	ES	\$65.00	16	16	40	32	32	40	32	32	40	32	32	40	384	\$24,960	
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			ES: Membership Module	ES	\$65.00	0	0	60	48	48	60	48	48	60	48	48	60	528	\$34,320	
			ES: Early Warning System	ES	\$65.00	0	0	80	64	64	80	64	64	80	64	64	80	704	\$45,760	
			ES: LMS Google Integration	ES	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
	FTE Total						1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092	\$915,980
	Consult	Stronge, Devin	Support - GIB	GIB	\$42.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$87,360	
			Medeiros, Samantha	Support - GIB	GIB	\$22.80	160	160	200	160	160	200	160	160	200	160	200	2,080	\$47,424	
			Wilson, Patrick	Support - GIB	GIB	\$136.80	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		Wilson, Patrick	ES: Gradebook Rewrite	ES	\$136.80	112	112	0	0	0	0	0	0	0	0	0	0	224	\$30,643	
			ES: Stellar NG Attendance Module	ES	\$136.80	48	48	40	32	32	40	32	32	40	32	32	40	448	\$61,286	
ES: Membership Module			ES	\$136.80	0	0	40	32	32	40	32	32	40	32	32	40	352	\$48,154		
ES: Early Warning System			ES	\$136.80	0	0	60	48	48	60	48	48	60	48	48	60	528	\$72,230		
ES: LMS Google Integration	ES	\$136.80	0	0	60	48	48	60	48	48	60	48	48	60	528	\$72,230				
Consult Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$419,328	
<b>Learning Management App. &amp; Services Total</b>						<b>1,564</b>	<b>1,564</b>	<b>1,955</b>	<b>1,564</b>	<b>1,564</b>	<b>1,955</b>	<b>1,564</b>	<b>1,564</b>	<b>1,955</b>	<b>1,564</b>	<b>1,564</b>	<b>1,955</b>	<b>20,332</b>	<b>\$1,335,308</b>	

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: October-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours												FY'13 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Technical Architect & Framework Manager	FTE	Tanner, David E	Support - GIB	GIB	\$65.00	128	128	160	128	128	160	128	128	160	128	128	160	1,664	\$108,160		
			Unallocated SW Development	0	\$65.00	32	32	40	32	32	40	32	32	40	32	32	40	416	\$27,040		
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		Turner, Stephen	Support - GIB	GIB	\$65.00	128	128	160	128	128	160	128	128	160	128	128	160	128	160	1,664	\$108,160
			Unallocated SW Development	0	\$65.00	16	16	20	24	24	30	24	24	40	32	32	40	322	\$20,930		
			ES: Intelligent Messaging	ES	\$65.00	16	16	20	8	8	10	8	8	0	0	0	0	94	\$6,110		
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		Leung, Felicia W	Support - GIB	GIB	\$65.00	128	128	60	48	48	60	112	112	160	128	128	160	1,272	\$82,680		
			Unallocated SW Development	0	\$65.00	32	32	40	32	32	40	32	32	40	32	32	40	416	\$27,040		
			ES: Intelligent Messaging	ES	\$65.00	0	0	100	80	80	100	16	16	0	0	0	0	392	\$25,480		
			Balance - GIB	GIB	\$65.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$405,600
		<b>Technical Architect &amp; Framework Manager Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$405,600</b>



# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: October-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours												FY'13 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Systems Hq	Consu	Gadi, Silpa	Support - GIB	GIB	\$85.00	0	0	0	0	0	0	0	0	200	160	160	200	720	\$61,200		
			ES: Workflow & Assignment Revision(WARP)	ES	\$85.00	160	160	200	160	160	200	160	160	0	0	0	0	0	1,360	\$115,600	
		O'Toole, Eoin	ES: IAP	ES	\$105.00	160	160	200	160	160	200	0	0	0	0	0	0	0	1,040	\$109,200	
		Raghava, Viswanath	ES: Workflow & Assignment Revision(WARP)	ES	\$85.00	160	160	200	160	160	200	0	0	0	0	0	0	0	1,040	\$88,400	
		Channamsett, Suresh	ES: Online Grading	ES	\$85.00	160	120	0	0	0	0	0	0	0	0	0	0	0	0	280	\$23,800
			ES: Digitzn Forms & Petitions Implement	ES	\$85.00	0	0	0	160	160	200	160	160	200	160	160	200	1,560	\$132,600		
		Buono, Charles	Support - GIB	GIB	\$110.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$228,800		
		Deo, Anilrudha	Enhancement - GIB	GIB	\$105.00	0	0	0	160	0	0	0	0	0	0	0	0	0	160	\$16,800	
			ES: Student Accounts Implementation	ES	\$105.00	160	160	200	0	0	0	0	0	0	0	0	0	0	520	\$54,600	
			ES: Scheduling Implementation	ES	\$105.00	0	0	0	0	160	200	160	160	200	160	160	200	1,400	\$147,000		
		Morisetti, Veera	ES: Workflow & Assignment Revision(WARP)	ES	\$83.00	160	160	200	160	160	200	160	0	0	0	0	0	0	1,200	\$99,600	
			Unallocated SW Development	0	\$83.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$73,040		
		Abraham, Saju	Support - GIB	GIB	\$89.00	80	80	100	80	80	100	0	0	0	0	0	0	0	520	\$46,280	
		Hafez, Shahla	Support - GIB	GIB	\$110.00	160	100	0	0	0	0	0	0	0	0	0	0	0	260	\$28,600	
		Little, Rene	Support - GIB	GIB	\$129.31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			Unallocated SW Development	0	\$129.31	0	0	0	0	0	0	144	144	200	160	160	200	1,008	\$130,344		
			ES: Enrollment Management	ES	\$129.31	80	80	100	80	80	100	0	0	0	0	0	0	0	520	\$67,241	
			ES: Intelligent Messaging	ES	\$129.31	80	80	100	80	80	100	16	16	0	0	0	0	0	552	\$71,379	
		Matta, Nagesh	Enhancement - GIB	GIB	\$89.00	80	80	100	80	80	100	0	0	0	0	0	0	0	520	\$46,280	
		Kulkarni, Ameet	ES: Oracle Forms Replacmnt P1	ES	\$95.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$98,800		
			ES: NCAA Compliance	ES	\$95.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$98,800		
		Ramakant, Nidhi	Support - GIB	GIB	\$100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Digitzn Forms & Petitions Implement	ES	\$100.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$208,000		
		Manchenton, Michelle	ES: Oracle Forms Replacmnt P1	ES	\$115.00	8	16	60	20	20	60	20	40	60	20	20	60	404	\$46,460		
			ES: NCAA Compliance	ES	\$115.00	111	115	120	120	120	120	120	120	140	140	140	140	1,506	\$173,190		
			ES: Touchstone Common Authentication	ES	\$115.00	8	16	20	20	20	20	20	0	0	0	0	0	124	\$14,260		
		Doreen Evans Associates Consultants	ES: SFS External Update Improvements	ES	\$153.00	320	320	400	320	320	400	0	0	0	0	0	0	2,080	\$318,240		
		Magsino, Jonathan	ES: Housing Replacement Analysis	ES	\$125.00	16	0	0	0	0	0	0	0	0	0	0	0	16	\$2,000		
		Consult Total						2,383	2,287	2,600	2,240	2,240	2,800	1,440	1,440	1,800	1,440	1,440	1,800	23,910	\$2,500,515
		<b>Education Systems Hq Total</b>						<b>2,383</b>	<b>2,287</b>	<b>2,600</b>	<b>2,240</b>	<b>2,240</b>	<b>2,800</b>	<b>1,440</b>	<b>1,440</b>	<b>1,800</b>	<b>1,440</b>	<b>1,440</b>	<b>1,800</b>	<b>23,910</b>	<b>\$2,500,515</b>

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: October-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours												FY'13 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Course Management	Consu	Dill, Meredith	Support - GIB	GIB	\$78.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Gradebook Rewrite	ES	\$78.00	112	112	0	0	0	0	0	0	0	0	0	0	0	0	224	\$17,472
			ES: Stellar NG Attendance Module	ES	\$78.00	48	48	40	32	32	40	32	32	40	32	32	40	32	40	448	\$34,944
			ES: Membership Module	ES	\$78.00	0	0	40	32	32	40	32	32	40	32	32	40	32	40	352	\$27,456
			ES: Early Warning System	ES	\$78.00	0	0	60	48	48	60	48	48	60	48	48	60	48	60	528	\$41,184
	ES: LMS Google Integration	ES	\$78.00	0	0	60	48	48	60	48	48	60	48	48	60	48	60	528	\$41,184		
Consult Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$162,240		
<b>Education Course Management Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$162,240</b>		
<b>Grand Total</b>						<b>8,747</b>	<b>8,731</b>	<b>11,155</b>	<b>9,084</b>	<b>9,404</b>	<b>11,755</b>	<b>8,764</b>	<b>8,764</b>	<b>10,955</b>	<b>8,764</b>	<b>8,764</b>	<b>10,955</b>	<b>115,842</b>	<b>\$9,371,528</b>		