

FY'11 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Enterprise Application Admin	FTE	Cronin, Paul A.	ES: Java 6 upgrade	ES	\$ 66.00	8	8	8	-	-	-	-	-	-	-	-	-	24	\$1,584		
			ES: Online Grading	ES	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132	
			ES: Online Registration	ES	\$ 66.00	12	20	8	-	-	-	-	-	-	-	-	-	-	40	\$2,640	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	-	4	4	-	-	-	-	-	-	-	-	-	-	8	\$528	
			ES: WebLogic Server Migration	ES	\$ 66.00	8	4	-	-	-	-	-	-	-	-	-	-	-	12	\$792	
			Support - GIB	GIB	\$ 66.00	128	122	180	160	160	200	160	160	200	160	160	160	200	1,990	\$131,340	
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	2	2	-	-	-	-	-	-	-	-	-	-	-	4	\$264	
		Cronin, Paul A. Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Knoll, Brian F	DM: RAFT - Phase II	DM	\$ 66.00	-	-	4	4	-	-	-	-	-	-	-	-	-	8	\$528	
			ES: Java 6 upgrade	ES	\$ 66.00	-	4	-	-	-	-	-	-	-	-	-	-	-	4	\$264	
			ES: Online Grading	ES	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132	
			ES: Online Registration	ES	\$ 66.00	10	16	4	-	-	-	-	-	-	-	-	-	-	30	\$1,980	
			ES: Registrar Imaging	ES	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	8	4	4	-	-	-	-	-	-	-	-	-	-	16	\$1,056	
			Support - GIB	GIB	\$ 66.00	132	128	188	156	160	200	160	160	200	160	160	160	200	2,004	\$132,264	
			SE: Mobile Pltform-MIT150	SE	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132	
			ES: Gradebook Rewrite	ES	\$ 66.00	2	8	-	-	-	-	-	-	-	-	-	-	-	10	\$660	
		SE: IS&T Website Redesign	SE	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132		
		Knoll, Brian F Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Mullins, Kevin M	ES: Java 6 upgrade	ES	\$ 87.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$348	
			ES: Online Registration	ES	\$ 87.00	12	20	8	-	-	-	-	-	-	-	-	-	-	40	\$3,480	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	-	4	4	-	-	-	-	-	-	-	-	-	-	8	\$696	
			Support - GIB	GIB	\$ 87.00	148	136	184	160	160	200	160	160	200	160	160	160	200	2,028	\$176,436	
		Mullins, Kevin M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Wang, Olivia G	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	200	160	160	160	160	200	2,080	\$137,280	
		Wang, Olivia G Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Carrier, Peter	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	200	160	160	160	160	200	2,080	\$137,280	
Carrier, Peter Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$730,080		
Enterprise Application Admin Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$730,080		
Grand Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$730,080		