

# FY'13 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: September-2012

Type	Group	Resource Name	Project Name	Funding	FY'13 Hours														FY'13 Estimate
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Ssaenterprise Application Administration	FTE	Cronin, Paul A.	Support - GIB	GIB	\$65.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$135,200
		Knoll, Brian F	Support - GIB	GIB	\$65.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$135,200
		Mullins, Kevin M	Support - GIB	GIB	\$65.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$135,200
		Wang, Olivia G	Support - GIB	GIB	\$65.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$135,200
		Carrier, Peter	Support - GIB	GIB	\$65.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$135,200
FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$676,000
<b>Ssaenterprise Application Administration Total</b>						<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>	<b>\$676,000</b>
<b>Grand Total</b>						<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>	<b>\$676,000</b>