

FY'13 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: September-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: QA Test Automation Admin Sys	Consult	Sys Eng	Saini, Amit	\$ 103.00	160	16	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128
		Sys Eng Total			160	16	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128
	Consult Total				160	16	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128
SE: QA Test Automation Admin Sys Total					160	16	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128

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SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin	\$ 60.00	40	40	50	40	40	50	0	0	0	0	0	0	260	\$15,600	
			Gift, Nancy M	\$ 60.00	0	0	100	80	80	100	0	0	0	0	0	0	360	\$21,600	
			Skinner, Blake	\$ 60.00	80	80	100	80	80	80	0	0	0	0	0	0	500	\$30,000	
		Sys Eng Total				120	120	250	200	200	230	0	0	0	0	0	0	1,120	\$67,200
		Cust	LaRoche, Christopher	\$ 55.00	0	0	14	0	0	0	0	0	0	0	0	0	0	14	\$770
	Cust Total				0	0	14	0	0	0	0	0	0	0	0	0	14	\$770	
	FTE Total				120	120	264	200	200	230	0	0	0	0	0	0	1,134	\$67,970	
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	160	160	160	160	0	0	0	0	0	0	640	\$96,000	
			Cybervision	\$ 105.00	0	0	80	80	80	80	0	0	0	0	0	0	320	\$33,600	
		Sys Eng Total				0	0	240	240	240	240	0	0	0	0	0	960	\$129,600	
Consult Total				0	0	240	240	240	240	0	0	0	0	0	0	960	\$129,600		
SE: Mobile Advanced Maps Total					120	120	504	440	440	470	0	0	0	0	0	0	2,094	\$197,570	

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: DrupalCloud Modules	FTE	Sys Eng	McAvinney, William F	\$ 60.00	0	64	80	80	80	0	0	0	0	0	0	0	0	304	\$18,240
			Pankin, Jeffrey D	\$ 60.00	48	48	50	16	0	0	0	0	0	0	0	0	0	162	\$9,720
			Seligman, Seth E	\$ 60.00	0	56	80	0	0	0	0	0	0	0	0	0	0	136	\$8,160
			Tutko, Julia M.	\$ 60.00	0	32	40	80	80	20	16	16	20	16	16	20	356	\$21,360	
			Orsini, Ed	\$ 60.00	0	40	0	0	0	0	0	0	0	0	0	0	0	40	\$2,400
			Giles, Christopher	\$ 60.00	0	5	30	24	0	0	0	0	0	0	0	0	0	59	\$3,528
			Preston, Sean	\$ 60.00	16	128	120	96	80	100	80	80	100	80	80	100	1,060	\$63,600	
			Skowrya, Jim	\$ 60.00	0	0	0	0	0	40	32	32	40	32	32	40	248	\$14,880	
	Sys Eng Total		64	373	400	296	240	160	128	128	160	128	128	160	2,365	\$141,888			
	FTE Total		64	373	400	296	240	160	128	128	160	128	128	160	2,365	\$141,888			
Consult	Sys Eng	Piotrowski, Karen	\$ 105.00	60	60	80	60	60	80	60	0	0	0	0	0	0	460	\$48,300	
	Sys Eng Total		60	60	80	60	60	80	60	0	0	0	0	0	0	460	\$48,300		
Consult Total		60	60	80	60	60	80	60	0	0	0	0	0	0	460	\$48,300			
SE: DrupalCloud Modules Total					124	433	480	356	300	240	188	128	160	128	128	160	2,825	\$190,188	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile: Campus Dining	FTE	Sys Eng	Anderson, Justin	\$ 60.00	0	0	0	16	16	20	0	0	0	0	0	0	52	\$3,120	
			Skinner, Blake	\$ 60.00	0	0	0	0	0	6	80	0	0	0	0	0	86	\$5,160	
		Sys Eng Total			0	0	0	16	16	26	80	0	0	0	0	0	138	\$8,280	
	FTE Total			0	0	0	16	16	26	80	0	0	0	0	0	138	\$8,280		
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	160	160	0	0	0	0	0	320	\$48,000	
			Cybervision	\$ 105.00	0	0	0	0	0	0	80	80	80	0	0	0	240	\$25,200	
		Sys Eng Total			0	0	0	0	0	160	240	80	80	0	0	0	560	\$73,200	
	Consult Total			0	0	0	0	0	160	240	80	80	0	0	0	560	\$73,200		
	SE: Mobile: Campus Dining Total					0	0	0	16	16	186	320	80	80	0	0	0	698	\$81,480

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile: Specialized Tours	FTE	Sys Eng	Anderson, Justin	\$ 60.00	16	16	20	16	16	20	40	40	50	0	0	0	234	\$14,040	
			Skinner, Blake	\$ 60.00	0	0	0	0	0	60	80	80	100	0	0	0	320	\$19,200	
		Sys Eng Total				16	16	20	16	16	80	120	120	150	0	0	0	554	\$33,240
	FTE Total				16	16	20	16	16	80	120	120	150	0	0	0	554	\$33,240	
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	160	160	160	0	0	0	0	0	0	480	\$72,000
			Cybervision	\$ 105.00	0	0	0	0	80	80	0	0	0	0	0	0	0	160	\$16,800
		Sys Eng Total				0	0	0	0	240	240	160	0	0	0	0	0	640	\$88,800
	Consult Total				0	0	0	0	240	240	160	0	0	0	0	0	640	\$88,800	
	SE: Mobile: Specialized Tours Total					16	16	20	16	256	320	280	120	150	0	0	0	1,194	\$122,040

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SE: Mobile: TechCash	FTE	Sys Eng	Anderson, Justin	\$ 60.00	0	0	0	0	0	0	0	0	16	20	0	0	0	36	\$2,160	
			Skinner, Blake	\$ 60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Sys Eng Total				0	0	0	0	0	0	0	0	16	20	0	0	0	36	\$2,160
	FTE Total				0	0	0	0	0	0	0	0	16	20	0	0	0	36	\$2,160	
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	0	0	0	80	80	0	0	0	160	\$24,000	
			Cybervision	\$ 105.00	0	0	0	40	80	80	80	80	0	0	0	0	0	280	\$29,400	
		Sys Eng Total				0	0	0	40	80	80	80	80	80	80	0	0	0	440	\$53,400
	Consult Total				0	0	0	40	80	80	80	80	80	80	0	0	0	440	\$53,400	
	SE: Mobile: TechCash Total					0	0	0	40	80	80	80	80	96	100	0	0	0	476	\$55,560

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile: Laundry Services	FTE	Sys Eng	Anderson, Justin	\$ 60.00	0	0	0	0	16	20	0	0	0	0	0	0	36	\$2,160	
			Watts, Laura	\$ 60.00	0	0	100	80	80	100	0	0	0	0	0	0	0	360	\$21,600
			Skinner, Blake	\$ 60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Sys Eng Total		0	0	100	80	96	120	0	0	0	0	0	0	0	396	\$23,760	
	FTE Total		0	0	100	80	96	120	0	0	0	0	0	0	0	396	\$23,760		
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	160	160	0	0	0	0	0	0	0	320	\$48,000
			Cybervision	\$ 105.00	0	0	0	0	0	0	0	0	40	0	0	0	40	\$4,200	
		Sys Eng Total		0	0	0	0	160	160	0	0	40	0	0	0	360	\$52,200		
	Consult Total		0	0	0	0	160	160	0	0	40	0	0	0	360	\$52,200			
	SE: Mobile: Laundry Services Total					0	0	100	80	256	280	0	0	40	0	0	0	756	\$75,960

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total				
SE: Kerberos Windows 4.0	FTE	Sys Eng	Hardjono, Thomas	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Hudson, Greg	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Tsitkova, Zhanna A	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Yu, Thomas L	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Kaduk, Benjamin James	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Sys Eng Total			400	400	500	400	400	500	400	400	500	400	400	500	400	400	500	5,200
FTE Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000			
SE: Kerberos Windows 4.0 Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000			
Grand Total					820	985	1,604	1,348	1,748	2,076	1,268	824	1,030	528	528	660	13,419	\$1,052,926			