

FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: September-2012

Type	Group	Resource Name	Project Name	Funding	FY'13 Hours														FY'13 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	GIB	\$ 75.00	120	120	150	0	0	0	0	0	0	0	0	0	0	390	\$29,250	
			Unallocated SW Development	0	\$ 75.00	0	0	0	120	120	150	120	120	150	120	120	150	120	150	1,170	\$87,750
		DeSimone, Cynthia S	Support - GIB	GIB	\$ 75.00	160	160	200	160	160	200	160	160	200	160	160	160	160	200	2,080	\$156,000
		Donovan, Mary T	Support - GIB	GIB	\$ 75.00	160	160	200	160	160	200	160	160	200	160	160	160	160	200	2,080	\$156,000
		McCollin, Karon S	Support - GIB	GIB	\$ 75.00	160	64	0	0	0	0	0	0	0	0	0	0	0	0	224	\$16,800
			AS: Grad Student Apmts	AS	\$ 75.00	0	96	200	160	160	200	160	160	200	160	160	160	160	200	1,856	\$139,200
		McGrath, Gregg	Support - GIB	GIB	\$ 75.00	160	160	200	160	160	200	160	160	200	160	160	160	160	200	2,080	\$156,000
		Miller, Alan K	Support - GIB	GIB	\$ 75.00	160	160	200	0	0	0	0	0	0	0	0	0	0	0	520	\$39,000
		Quern, Frank	Support - GIB	GIB	\$ 75.00	160	160	200	160	160	200	160	160	200	160	160	160	160	200	2,080	\$156,000
		Roberts, Desiree	Support - GIB	GIB	\$ 75.00	120	128	180	160	160	200	160	160	200	160	160	160	160	200	1,988	\$149,100
			AS: Segregation of Duties	AS	\$ 75.00	40	32	20	0	0	0	0	0	0	0	0	0	0	0	92	\$6,900
		Kogera, Jack J	Support - GIB	GIB	\$ 75.00	0	120	0	0	0	0	0	0	0	0	0	0	0	0	120	\$9,000
			AS: Apr 2.0 - Implemnt	AS	\$ 75.00	160	40	0	0	0	0	0	0	0	0	0	0	0	0	200	\$15,000
			AS: Apr 3.0 - Implemnt	AS	\$ 75.00	0	0	200	160	160	200	160	160	200	160	160	160	160	200	1,760	\$132,000
		Jones-Brinkley, Lisa	Support - GIB	GIB	\$ 75.00	160	160	200	160	160	200	160	160	200	160	160	160	160	200	2,080	\$156,000
FTE Total						1,560	1,560	1,950	1,400	1,400	1,750	1,400	1,400	1,750	1,400	1,400	1,750	18,720	\$1,404,000		
HR/Payroll Total						1,560	1,560	1,950	1,400	1,400	1,750	1,400	1,400	1,750	1,400	1,400	1,750	18,720	\$1,404,000		

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	Support - GIB	GIB	\$ 75.00	160	160	200	80	80	100	0	0	0	0	0	0	780	\$58,500	
			AS: Segregation of Duties	AS	\$ 75.00	0	0	0	80	80	100	160	160	200	160	160	200	1,300	\$97,500	
		Collier, Darrell Lee	Support - GIB	GIB	\$ 75.00	160	160	100	80	80	200	160	160	200	160	160	200	1,820	\$136,500	
			AS: Facilities Plnt Main Realig P1	AS	\$ 75.00	0	0	100	80	80	0	0	0	0	0	0	0	260	\$19,500	
		Le Vie Jr, Kenneth F	Support - GIB	GIB	\$ 75.00	128	144	200	160	160	200	160	160	200	160	160	200	2,032	\$152,400	
			AS: Segregation of Duties	AS	\$ 75.00	32	16	0	0	0	0	0	0	0	0	0	0	48	\$3,600	
		Cunningham, Siobhan	Support - GIB	GIB	\$ 75.00	160	160	100	80	80	100	80	80	100	80	80	100	1,200	\$90,000	
			AS: Segregation of Duties	AS	\$ 75.00	0	0	100	80	80	100	80	80	100	80	80	100	880	\$66,000	
		Zhovnirovsky, Margarita	Support - GIB	GIB	\$ 75.00	80	80	100	160	160	200	160	160	200	160	160	200	1,820	\$136,500	
			AS: Facilities Plnt Main Realig P1	AS	\$ 75.00	80	80	100	0	0	0	0	0	0	0	0	0	260	\$19,500	
		Fragala, James	Support - GIB	GIB	\$ 75.00	40	40	0	0	0	0	0	0	0	0	0	0	80	\$6,000	
			Unallocated SW Development		0 \$ 75.00	0	0	0	0	0	0	200	160	160	200	160	160	200	1,240	\$93,000
			AS: Facilities Mobile Device	AS	\$ 75.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			AS: Facilities Plnt Main Realig P1	AS	\$ 75.00	120	120	200	160	160	0	0	0	0	0	0	0	760	\$57,000	
		Hann, Kristen	Support - GIB	GIB	\$ 75.00	120	120	100	80	120	200	160	160	200	160	160	200	1,780	\$133,500	
			AS: Segregation of Duties	AS	\$ 75.00	40	40	100	80	40	0	0	0	0	0	0	0	300	\$22,500	
		FTE Total					1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$1,092,000
Fin, EHS, Sourcing, Facilities Total					1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$1,092,000		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 75.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$156,000	
			Support - GIB	GIB	\$ 75.00	120	120	140	56	16	20	16	16	20	16	16	20	576	\$43,200	
		Wen, Hao	Unallocated SW Development	0	\$ 75.00	0	0	0	56	96	150	120	120	150	120	120	150	1,082	\$81,150	
			AS: Apr 2.0 - Edit Pro	AS	\$ 75.00	40	40	0	0	0	0	0	0	0	0	0	0	80	\$6,000	
			AS: Facilities Plnt Main Realig P1	AS	\$ 75.00	0	0	30	24	24	0	0	0	0	0	0	0	78	\$5,850	
			AS: Apr 3.0 - Implemnt	AS	\$ 75.00	0	0	30	24	24	30	24	24	30	24	24	30	264	\$19,800	
		Walsh, Douglas	Support - GIB	GIB	\$ 75.00	80	40	50	0	0	0	0	0	0	0	0	0	0	170	\$12,750
			Unallocated SW Development	0	\$ 75.00	0	0	0	160	160	200	160	160	200	160	160	200	1,560	\$117,000	
			AS: Applicant Tracking Eval	AS	\$ 75.00	80	120	150	0	0	0	0	0	0	0	0	0	350	\$26,250	
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240
Admin Strategy and Project Management Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$468,000	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Administrative Systems HQ	Consu	Meyer, Ronald	Support - GIB	GIB	\$ 153.00	40	0	0	0	0	0	0	0	0	0	0	0	0	40	\$6,120	
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 153.00	40	0	0	0	0	0	0	0	0	0	0	0	0	0	40	\$6,120
		Meyer, Inge	AS: Enterprise Learning-P2 - Implementation	AS	\$ 110.00	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	\$550
			Nadendla, Sandeep	Support - GIB	GIB	\$ 140.00	160	160	200	0	0	0	0	0	0	0	0	0	0	0	520
		Unallocated SW Development		0	\$ 140.00	0	0	0	80	80	100	80	0	0	0	0	0	0	0	340	\$47,600
		AS: Segregation of Duties		AS	\$ 140.00	0	0	0	80	80	100	80	160	200	160	160	200	1,220	1,220	\$170,800	
		Weggelaar, Shawn	AS: Apr 2.0 - Implemnt	AS	\$ 190.00	94	93	0	0	0	0	0	0	0	0	0	0	0	0	187	\$35,530
			Kirkpatrick, Dudley - EL	Support - GIB	GIB	\$ 180.00	10	78	100	96	96	120	96	96	120	96	96	120	1,124	1,124	\$202,320
		AS: Enterprise Learning-P2 - Implementation		AS	\$ 180.00	60	60	0	0	0	0	0	0	0	0	0	0	0	120	\$21,600	
		AS: Apr 2.0 - Edit Pro		AS	\$ 180.00	85	52	0	0	0	0	0	0	0	0	0	0	0	137	\$24,660	
		AS: Facilities Plnt Main Realig P1		AS	\$ 180.00	0	0	30	24	24	0	0	0	0	0	0	0	0	78	\$14,040	
		AS: Apr 3.0 - Implemnt		AS	\$ 180.00	0	0	40	32	32	40	32	32	40	32	32	40	352	352	\$63,360	
		Smith, Quintin - EL	Support - GIB	GIB	\$ 182.00	16	13	40	80	80	100	80	80	100	80	80	100	849	849	\$154,518	
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 182.00	35	11	0	0	0	0	0	0	0	0	0	0	46	46	\$8,372	
			AS: Apr 2.0 - Edit Pro	AS	\$ 182.00	6	1	0	0	0	0	0	0	0	0	0	0	7	7	\$1,274	
			AS: Apr 3.0 - Implemnt	AS	\$ 182.00	0	0	20	16	16	20	16	16	20	16	16	20	176	176	\$32,032	
		Rautenback, Cornel	Support - GIB	GIB	\$ 220.00	8	0	0	16	16	20	16	16	20	16	16	20	164	164	\$36,080	
			AS: Apr 2.0 - Edit Pro	AS	\$ 220.00	161	79	0	0	0	0	0	0	0	0	0	0	240	240	\$52,800	
			AS: Apr 3.0 - Implemnt	AS	\$ 220.00	0	0	200	160	160	200	160	160	200	160	160	200	1,760	1,760	\$387,200	
		Miller, Bruce	AS: Facilities Plnt Main Realig P1	AS	\$ 185.00	0	0	200	160	160	0	0	0	0	0	0	0	520	520	\$96,200	
Agarwal, Richa	AS: Facilities Plnt Main Realig P1	AS	\$ 175.00	0	0	200	160	160	0	0	0	0	0	0	0	520	520	\$91,000			
Venderberg, Johan	AS: Apr 2.0 - Edit Pro	AS	\$ 170.00	90	19	0	0	0	0	0	0	0	0	0	0	109	109	\$18,530			
Consult Total						810	566	1,030	904	904	700	560	560	700	560	560	700	8,554	\$1,543,506		
Administrative Systems HQ Total						810	566	1,030	904	904	700	560	560	700	560	560	700	8,554	\$1,543,506		
Grand Total						3,970	3,726	4,980	3,904	3,904	4,450	3,560	3,560	4,450	3,560	3,560	4,450	48,074	\$4,507,506		