

FY'13 Time Allocation Report - By Person

Area: Customer Support Resources

Period: September-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours													FY'13 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Accessibility & Usability	FTE	Ziegler, Mary J	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Ziegler, Mary J Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Wahl, Katherine M	DM: RAFT - Phase III	DM	\$ 55.00	0	0	10	16	16	16	16	16	16	16	16	16	16	154	\$8,470
		Support - GIB	GIB	\$ 55.00	90	110	125	68	68	98	68	68	98	68	68	68	98	1,027	\$56,485
		ES: IAP	ES	\$ 55.00	20	0	0	0	0	0	0	0	0	0	0	0	0	20	\$1,100
		ES: Gradebook Rewrite	ES	\$ 55.00	10	0	0	0	0	0	0	0	0	0	0	0	0	10	\$550
		Unallocated SW Development	0	\$ 55.00	0	0	0	36	36	36	36	36	36	36	36	36	36	324	\$17,820
		AS: Facilities Mobile Device	AS	\$ 55.00	0	10	15	0	0	0	0	0	0	0	0	0	0	25	\$1,375
	Wahl, Katherine M Total				120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800	
	LaRoche, Christopher	DM: RAFT - Phase III	DM	\$ 55.00	0	0	10	16	16	16	16	16	16	16	16	16	16	154	\$8,470
		Support - GIB	GIB	\$ 55.00	130	150	161	88	88	114	88	88	114	88	88	114	1,311	\$72,105	
		ES: IAP	ES	\$ 55.00	20	0	0	0	0	0	0	0	0	0	0	0	0	20	\$1,100
		ES: Gradebook Rewrite	ES	\$ 55.00	10	0	0	0	0	0	0	0	0	0	0	0	0	10	\$550
		Unallocated SW Development	0	\$ 55.00	0	0	0	56	56	70	56	56	70	56	56	70	546	\$30,030	
		SE: Mobile Advanced Maps	SE	\$ 55.00	0	0	14	0	0	0	0	0	0	0	0	0	0	14	\$770
	LaRoche, Christopher Total				0	10	15	0	0	0	0	0	0	0	0	0	0	25	\$1,375
	Roberts, Stephani L	Support - GIB	GIB	\$ 55.00	94	92	112	91	91	115	91	91	115	91	91	115	1,189	\$65,395	
		ES: Gradebook Rewrite	ES	\$ 55.00	2	4	8	0	0	0	0	0	0	0	0	0	0	14	\$770
		Unallocated SW Development	0	\$ 55.00	0	0	0	5	5	5	5	5	5	5	5	5	45	\$2,475	
	Roberts, Stephani L Total				96	96	120	96	96	120	96	96	120	96	96	120	1,248	\$68,640	
	FTE Total				536	536	670	536	536	670	536	536	670	536	536	670	6,968	\$383,240	
	Consult	Caloggero, Rich	Support - GIB	GIB	\$ 30.00	28	19	17	35	35	35	35	35	35	35	35	35	379	\$11,370
			ES: Gradebook Rewrite	ES	\$ 30.00	3	3	3	0	0	0	0	0	0	0	0	0	9	\$270
Unallocated SW Development			0	\$ 30.00	0	0	0	19	22	22	22	22	22	22	22	22	195	\$5,850	
Caloggero, Rich Total				31	22	20	54	57	57	57	57	57	57	57	57	583	\$17,490		
Consult Total				31	22	20	54	57	57	57	57	57	57	57	57	583	\$17,490		
Accessibility & Usability Total						567	558	690	590	593	727	593	593	727	593	593	727	7,551	\$400,730
Business Help	FTE	Reed, Jessica	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Reed, Jessica Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
FTE Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
Business Help Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Landry, Stephen M Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
FTE Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
Extended Systems Support Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
Grand Total						887	878	1,090	910	913	1,127	913	913	1,127	913	913	1,127	11,711	\$629,530