

FY'13 Time Allocation Report - Project TOTALS

Area: Administrative Systems Software Development Funding
November-2012

Project Name	FY'13 Estimate Project Cost				FY'13 Forecast Q1	Project Budget	
	FTE	Consultant	Other	Total		Low	High
Applicant Tracking System Evaluation	27,690	-	-	27,690	25,389	20,000	30,000
Applicant Tracking System Implementation	-	-	-	-	325,000	300,000	350,000
APR 2.0 Implement	17,351	316,224	-	333,575	73,165	60,000	70,000
APR 2.0 Edit Pro	13,348	97,264	10	110,622	177,563	120,000	170,000
APR 3.0 (Edit) Implement	330,112	370,866	-	700,978	895,410	800,000	950,000
EdX	6,958	29,400	-	36,358	-	-	-
Enterprise Learning-P2 - Implementation	-	36,642	-	36,642	-	-	-
Facilities Plant Maintenance Realignment Program 1.0 (Data)	41,396	-	-	41,396	56,358	50,000	50,000
Facilities Plant Maintenance Realignment Program 2.0 (Prototype)	91,967	203,920	-	295,887	294,204	300,000	400,000
Facilities Plant Maintenance Realignment Term Appointment	-	-	-	-	100,000	100,000	100,000
Facilities Mobile Device	4,345	-	-	4,345	-	-	-
Graduate Student Appointments 2.0	29,876	16,093	-	45,969	47,657	50,000	50,000
Hrly Student Apmt Impl	1,742	-	396	2,138	-	-	-
New Hire (DEA)	-	100,512	-	100,512	100,000	75,000	100,000
SAPweb Prototype	-	61,200	-	61,200	142,000	100,000	150,000
Segregation of Duties	396,774	1,748,668	-	2,145,442	2,400,000	1,900,000	2,000,000
Segregation of Duties - Tool	7,504	-	140,400	147,904	750,000	500,000	600,000
Admin Systems Discovery Initiatives	-	264,940	-	264,940	294,000	294,084	323,492
Admin Systems Unallocated SWD	378,824	-	-	378,824	(28,968)	-	-
Grand Total	1,347,887	3,245,729	140,806	4,734,422	5,651,779	4,669,084	5,343,492

FY'13 Time Allocation Report - Project TOTALS (Hours)

Area: Administrative Systems Software Development Funding
November-2012

Project Name	FY'13 Estimate Project Hours			FY'13 Q1 Time Allocation	Project Budget Hours	
	FTE	Consultant	Total		Low	High
Applicant Tracking System Evaluation	390	-	390	350	267	400
Applicant Tracking System Implementation	-	-	-	-	1,762	2,203
APR 2.0 Implement	278	2,181	2,459	605	643	750
APR 2.0 Edit Pro	200	493	693	693	752	1,066
APR 3.0 (Edit) Implement	4,862	2,998	7,860	6,773	7,906	9,388
EdX	98	210	308	680	-	-
Enterprise Learning-P2 - Implementation	-	211	211	211	-	-
Facilities Plant Maintenance Realignment Program 1.0 (Data)	600	-	600	810	688	688
Facilities Plant Maintenance Realignment Program 2.0 (Prototype)	1,472	1,134	2,606	1,742	2,226	2,968
Facilities Plant Maintenance Realignment Term Appointment	-	-	-	-	2,080	2,080
Facilities Mobile Device	85	-	85	50	-	-
Graduate Student Appointments 2.0	396	209	605	4,346	681	681
Hrly Student Apmt Impl	26	-	26	26	-	-
New Hire (DEA)	-	698	698	-	521	694
SAPweb Prototype	-	340	340	-	496	744
Segregation of Duties	5,601	10,474	16,075	7,770	14,668	15,440
Segregation of Duties - Tool	112	-	112	-	2,253	2,816
Admin Systems Discovery Initiatives	-	1,466	1,466	-	1,502	1,652
Admin Systems Unallocated SWD	5,066	-	5,066	5,052	-	-
Grand Total	19,185	20,414	39,599	29,108	36,445	41,571

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: Enterprise Learning-P2 - Implementation	Consult	Admin	Meyer, Ronald	\$ 153.00	40	0	0	0	0	0	0	0	0	0	0	0	0	40	\$6,120	
			Meyer, Inge	\$ 110.00	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	\$550
			Kirkpatrick, Dudley - EL - 5510049568	\$ 180.00	60	60	0	0	0	0	0	0	0	0	0	0	0	0	120	\$21,600
			Smith, Quintin - EL - 5510049568	\$ 182.00	35	11	0	0	0	0	0	0	0	0	0	0	0	0	46	\$8,372
	Consult Total					140	71	0	0	0	0	0	0	0	0	0	0	211	\$36,642	
AS: Enterprise Learning-P2 - Implementation Total						140	71	0	0	0	0	0	0	0	0	0	0	211	\$36,642	

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Facilities Mobile Device	FTE	Admin	Fragala, James		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cust	Wahl, Katherine M		0	0	0	30	20	10	0	0	0	0	0	0	0	0	60
			LaRoche, Christopher		0	0	0	10	5	10	0	0	0	0	0	0	0	0	25
	FTE Total				0	0	0	40	25	20	0	0	0	0	0	0	0	85	\$4,345
AS: Facilities Mobile Device Total					0	0	0	40	25	20	0	0	0	0	0	0	0	85	\$4,345.12

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
AS: Hrly Student Apmt Impl	FTE	Data Mgmt	Petrowsky Jr, George		8	8	10	0	0	0	0	0	0	0	0	0	26	
	FTE Total				8	8	10	0	0	0	0	0	0	0	0	0	26	\$1,742
AS: Hrly Student Apmt Impl Total					8	8	10	0	0	0	0	0	0	0	0	0	26	\$1,742

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Apr 2.0 - Implemnt	FTE	Admin	Kogera, Jack J		160	40	0	0	0	0	0	0	0	0	0	0	200		
		Data Mgmt	Katkowski, Richard		8	8	10	0	0	0	0	0	0	0	0	0	0	26	
			Petrovsky Jr, George		16	16	20	0	0	0	0	0	0	0	0	0	0	52	
	FTE Total					184	64	30	0	0	0	0	0	0	0	0	0	278	\$17,351
	Consult	Admin	Weggelaar, Shawn	\$ 190.00	94	93	0	0	0	0	0	0	0	0	0	0	0	187	\$35,530
			Rautenback, Cornel - APR 3.0 Imp	\$ 151.00	0	0	134	160	160	200	160	160	200	160	160	200	1,694	\$255,794	
		Sys Eng	Kelliher, John	\$ 83.00	140	160	0	0	0	0	0	0	0	0	0	0	0	300	\$24,900
	Consult Total					234	253	134	160	160	200	160	160	200	160	160	200	2,181	\$316,224
AS: Apr 2.0 - Implemnt Total					418	317	164	160	160	200	160	160	200	160	160	200	2,459	\$333,575	

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Grad Student Apmts	FTE	Admin	McCollin, Karon S		0	96	200	0	0	0	0	0	0	0	0	0	296		
		Sys Eng	Kushkuley, Larissa		0	10	80	0	0	0	0	0	0	0	0	0	0	90	
			Wei, Eping (Lucia Ma)		0	0	10	0	0	0	0	0	0	0	0	0	0	10	
			Davies, Sara		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total					0	106	290	0	0	0	0	0	0	0	0	0	396	\$29,876
	Consult	Sys Eng	Butler, Daniel	\$ 77.00	0	49	160	0	0	0	0	0	0	0	0	0	0	209	\$16,093
Consult Total					0	49	160	0	0	0	0	0	0	0	0	0	209	\$16,093	
AS: Grad Student Apmts Total					0	155	450	0	0	0	0	0	0	0	0	0	605	\$45,969	

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost				
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
AS: Apr 2.0 - Edit Pro	FTE	Admin	Wen, Hao		40	40	0	0	0	0	0	0	0	0	0	0	0	80			
		Sys Eng	DiLiberto, Sharon		80	40	0	0	0	0	0	0	0	0	0	0	0	0	120		
	FTE Total					120	80	0	0	0	0	0	0	0	0	0	0	0	200	\$13,348	
	Consult	Admin	Rautenback, Cornel		\$ 220.00	161	79	0	0	0	0	0	0	0	0	0	0	0	240	\$52,800	
			Venderberg, Johan		\$ 170.00	90	19	0	0	0	0	0	0	0	0	0	0	0	0	109	\$18,530
			Kirkpatrick, Dudley - EL - 5510049568		\$ 180.00	85	52	0	0	0	0	0	0	0	0	0	0	0	0	137	\$24,660
			Smith, Quintin - EL - 5510049568		\$ 182.00	6	1	0	0	0	0	0	0	0	0	0	0	0	0	7	\$1,274
	Consult Total					342	151	0	0	0	0	0	0	0	0	0	0	0	493	\$97,264	
AS: Apr 2.0 - Edit Pro Total					462	231	0	0	0	0	0	0	0	0	0	0	0	693	\$110,612		

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours													FY'13 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
AS: Segregation of Duties	FTE	Admin	Casey, Robert P		0	0	0	40	80	120	120	120	120	120	120	120	120	960		
			Le Vie Jr, Kenneth F		32	16	0	80	0	0	0	0	0	0	0	0	0	0	128	
			McCollin, Karon S		0	0	0	160	160	200	160	160	200	160	160	200	160	200	1,560	
			Roberts, Desiree		0	0	20	0	0	0	0	0	0	0	0	0	0	0	20	
			Cunningham, Siobhan		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Hann, Kristen		40	40	100	80	0	0	0	0	0	0	0	0	0	0	260	
		Data Mgmt	Katkowski, Richard		0	0	0	8	8	10	8	8	10	8	8	10	8	78		
		Parker, Ronald E		8	8	10	16	0	0	0	0	0	0	0	0	0	0	42		
		Petrowsky Jr, George		120	120	150	120	120	150	120	120	150	120	120	150	120	150	1,560		
		Sys Eng	Tuttle, John R.		0	93	120	80	80	100	80	80	100	80	80	100	80	993		
	FTE Total					200	277	400	584	448	580	488	488	580	488	488	580	5,601	\$396,774	
	Consult	Admin	Nadendla, Sandeep	\$ 140.00	0	0	0	40	80	0	120	120	120	120	120	120	120	840	\$117,600	
			Meyer, Inge - SOD	\$ 146.00	0	0	0	0	120	120	40	0	0	0	0	0	0	280	\$40,880	
			Smith, Quintin - FY'12 Rate - SOD	\$ 220.00	6	20	43	5	0	0	0	0	0	0	0	0	0	74	\$16,280	
			Pata, Sandy	\$ 180.00	0	0	110	254	170	170	180	170	160	160	160	160	160	1,694	\$304,920	
			Sidhu, Suman - FY'12 Rate - SOD	\$ 175.00	168	86	72	168	0	0	0	0	0	0	0	0	0	494	\$86,450	
			Henry, Juliet - FY'12 Rate - SOD	\$ 220.00	87	147	154	80	0	0	0	0	0	0	0	0	0	468	\$102,960	
			Cherny, Simon - FY'12 Rate - SOD	\$ 190.00	28	20	85	160	0	0	0	0	0	0	0	0	0	293	\$55,670	
			Sudhaker, Jagadish - FY'12 Rate - SOD	\$ 190.00	54	55	44	0	0	0	0	0	0	0	0	0	0	153	\$29,070	
			Meyer, Ronald - FY'13 Rate - SOD	\$ 169.00	0	0	0	0	80	120	160	160	160	160	160	160	160	1,160	\$196,040	
			Sidhu, Suman - FY'13 Rate - SOD	\$ 181.00	168	86	72	168	120	120	160	160	160	160	160	160	160	1,694	\$306,614	
		Cherny, Simon - FY'13 Rate - SOD	\$ 196.00	28	20	85	160	120	120	160	160	160	160	160	160	160	1,493	\$292,628		
		Data Mgmt	Meyer, Inge - SOD - Data Mgmt	\$ 146.00	168	166	169	160	0	0	0	0	0	0	0	0	0	663	\$96,798	
		Smith, Quintin - FY'12 Rate - SOD - Data Mgmt	\$ 220.00	0	0	0	6	0	0	0	0	0	0	0	0	0	6	\$1,320		
		Sys Eng	Saini, Amit	\$ 103.00	0	0	144	0	0	30	50	10	20	10	10	20	294	\$30,282		
		Butler, Daniel	\$ 77.00	0	0	168	160	160	200	0	0	0	0	0	0	0	688	\$52,976		
		Dhiman, Nivedita	\$ 101.00	0	80	100	0	0	0	0	0	0	0	0	0	0	180	\$18,180		
Consult Total					707	680	1,246	1,361	850	880	870	780	780	770	770	780	10,474	\$1,748,668		
AS: Segregation of Duties Total					907	957	1,646	1,945	1,298	1,460	1,358	1,268	1,360	1,258	1,258	1,360	16,075	\$2,145,442		

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Facilities Plnt Main Realig P1	FTE	Admin	Zhovnirovsky, Margarita		80	80	100	0	0	0	0	0	0	0	0	0	260		
			Fragala, James		120	120	50	0	0	0	0	0	0	0	0	0	0	290	
		Cust	Wahl, Katherine M		0	10	15	0	0	0	0	0	0	0	0	0	0	25	
			LaRoche, Christopher		0	10	15	0	0	0	0	0	0	0	0	0	0	25	
	FTE Total					200	220	180	0	0	0	0	0	0	0	0	0	600	\$41,396
AS: Facilities Plnt Main Realig P1 Total					200	220	180	0	0	0	0	0	0	0	0	0	600	\$41,396	

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Apr 3.0 - Implemnt	FTE	Admin	Cunningham, Emily		0	0	0	120	120	150	120	120	150	120	120	150	1,170		
			Wen, Hao		0	0	30	24	24	30	24	24	30	24	24	30	264		
			Kogera, Jack J		0	0	100	0	0	0	0	0	0	0	0	0	100		
		Sys Eng	DiLiberto, Sharon		0	0	150	120	120	150	120	120	150	120	120	150	1,320		
			Davies, Sara		0	0	20	24	24	100	80	80	100	80	80	100	688		
			Lyons, Kevin		0	0	150	120	120	150	120	120	150	120	120	150	1,320		
	FTE Total					0	0	450	408	408	580	464	464	580	464	464	580	4,862	\$330,112
	Consult	Admin	Kirkpatrick, Dudley - APR 3.0 Imp		\$ 227.00	0	0	10	32	32	40	32	32	40	32	32	40	322	\$73,094
			van den Berg, Johan - APR 3.0 Imp		\$ 151.00	0	0	0	40	80	100	80	80	100	80	80	100	740	\$111,740
			Smith, Quintin - APR 3.0 Imp		\$ 227.00	0	0	20	16	16	20	16	16	20	16	16	20	176	\$39,952
		Sys Eng	Kelliher, John		\$ 83.00	0	0	200	160	160	200	160	160	200	160	160	200	1,760	\$146,080
	Consult Total					0	0	230	248	288	360	288	288	360	288	288	360	2,998	\$370,866
AS: Apr 3.0 - Implemnt Total					0	0	680	656	696	940	752	752	940	752	752	940	7,860	\$700,978	

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
AS: Applicant Tracking Eval	FTE	Admin	Walsh, Douglas		80	120	150	40	0	0	0	0	0	0	0	0	390	
	FTE Total				80	120	150	40	0	0	0	0	0	0	0	0	390	\$27,690
AS: Applicant Tracking Eval Total					80	120	150	40	0	0	0	0	0	0	0	0	390	\$27,690

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Facilities Plnt Main Realig P2	FTE	Admin	Collier, Darrell Lee		0	0	100	80	80	0	0	0	0	0	0	0	260		
			Wen, Hao		0	0	30	24	24	0	0	0	0	0	0	0	78		
			Fragala, James		0	0	150	160	160	0	0	0	0	0	0	0	470		
		Sys Eng	Davies, Sara		0	16	30	24	24	50	80	80	100	80	80	100	664		
	FTE Total					0	16	310	288	288	50	80	80	100	80	80	100	1,472	\$91,967
	Consult	Admin	Miller, Bruce	\$ 185.00	0	0	130	148	160	70	0	0	0	0	0	0	508	\$93,980	
			Agarwal, Richa	\$ 175.00	0	0	120	188	160	80	0	0	0	0	0	0	548	\$95,900	
			Kirkpatrick, Dudley - EL - 5510049568	\$ 180.00	0	0	2	24	24	28	0	0	0	0	0	0	78	\$14,040	
	Consult Total					0	0	252	360	344	178	0	0	0	0	0	1,134	\$203,920	
	AS: Facilities Plnt Main Realig P2 Total					0	16	562	648	632	228	80	80	100	80	80	100	2,606	\$295,887

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: EdX	FTE	Admin	Casey, Robert P		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Cunningham, Siobhan		0	0	50	48	0	0	0	0	0	0	0	0	0	0	0	98
	FTE Total				0	0	50	48	0	0	0	0	0	0	0	0	0	0	98	\$6,958
	Consult	Admin	Nadendla, Sandeep	\$ 140.00	0	0	80	80	50	0	0	0	0	0	0	0	0	0	210	\$29,400
	Consult Total				0	0	80	80	50	0	0	0	0	0	0	0	0	0	210	\$29,400
AS: EdX Total					0	0	130	128	50	0	0	0	0	0	0	0	0	0	308	\$36,358

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
AS: SapWeb Prototype	Consult	Admin	Kirkpatrick, Dudley - EL - 5510049568	\$ 180.00	0	0	0	80	80	100	80	0	0	0	0	0	340	\$61,200
	Consult Total				0	0	0	80	80	100	80	0	0	0	0	0	340	\$61,200
AS: SapWeb Prototype Total					0	0	0	80	80	100	80	0	0	0	0	0	340	\$61,200

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours													FY'13 Estimate Project Cost
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
AS: Discovery	Consult	Admin	Kirkpatrick, Dudley - EL - 5510049568	\$ 180.00	0	0	0	32	32	40	32	80	200	160	160	200	936	\$168,480
			Smith, Quintin - EL - 5510049568	\$ 182.00	0	0	0	0	40	50	40	40	100	80	80	100	530	\$96,460
	Consult Total				0	0	0	32	72	90	72	120	300	240	240	300	1,466	\$264,940
AS: Discovery Total					0	0	0	32	72	90	72	120	300	240	240	300	1,466	\$264,940

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
AS: DayOneProvisioning-New Employees	Consult	Admin	McKay, Karen	\$ 144.00	0	0	0	0	8	20	30	30	0	0	0	0	88	\$12,672
			Zilinski, Todd	\$ 144.00	0	0	0	0	50	200	180	180	0	0	0	0	610	\$87,840
	Consult Total					0	0	0	0	58	220	210	210	0	0	0	0	698
AS: DayOneProvisioning-New Employees Total					0	0	0	0	58	220	210	210	0	0	0	0	698	\$100,512

FY'13 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours												FY'13 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
AS: SOD-ToolsGRC Cap	FTE	Data Mgmt	Parker, Ronald E		0	0	0	0	32	40	40	0	0	0	0	0	112	
	FTE Total				0	0	0	0	32	40	40	0	0	0	0	0	112	\$7,504
AS: SOD-ToolsGRC Cap Total					0	0	0	0	32	40	40	0	0	0	0	0	112	\$7,504
Grand Total					2,215	2,094	3,972	3,729	3,103	3,298	2,752	2,590	2,900	2,490	2,490	2,900	34,533	\$4,214,792